

CONTENTS

DESCRIPTION	PAGE
1. City Police	1
1.1 Crime Prevention	1
- Dog Licenses	
1.2 Traffic Management	2
- Parking facilities, Taxi Operating & Other	
- Extraordinary Services rendered	
2. Economic Development & Community Services	3
2.1 Emergency Management	3
- Ambulance Services for Non- Medical Aid Fund Patients	
- Ambulance Services for Patients who belong to a Medical Aid Fund	
- Fire Brigade Services	
- Emergency Care Practitioner Courses	
- Facility Rentals	
- Issue of Duplicate Certificates	
- Instructor Fees	
2.2 Economic Development	10
- Industrial Stalls	
- Open Sites at the Industrial Stalls	
- Open Trading Areas	
- Open Sites/Facilities	
- Post Street Mall Open Space/Independence Avenue Stands	
- Open Stands at Corner of Stoke and Patterson street	
- Markets	
- Soweto Small Business Information Centre (SBIC) & Oshetu Conference	
- Business Development & Training Programmes/Sessions	
- Services at Small Business Information Centre (SBIC)	
- Rhino Garments Warehouse	
- Outdoor Advertisements	
- Zoo park Amphitheatre Rental Fees	
2.3 Health & Environmental Services	19
- Business Registration per Nature of Business	
- Accomodation and Food Service Activities	
- Administrative Support service activities	
- Agriculture, forestry and fishing	
- Construction	
- Creative, arts and entertainment activities	
- Education	
- Financial and insurance activities	
- Human health and social work activities	
- Information and communication	
- Manufacturing	
- Mining and quarrying	

- Other service activities	
- Professional, scientific and technical activities	
- Real estate activities	
- Transport and storage	
- Water supply, sewerage, waste management and remedial activities	
- Wholesale and retail trade, repair of motor vehicles and motorcycle	
- Business registration	
- Dairy inspections	
- Food condemnation	
- Forestry related permit	
- Meat inspection	
- Meat permits	
- Sound broadcasting permit	
- Permit for commercial sale of sand, gravel	
- Permits to keep animals	
- Pest control	
2.4 Parks	28
- Parks rentals	
- Nursery Products	
- Trees Damaged/ Cut Down	
- Swimming Pools	
- Cemeteries/Cremations (Windhoek residents)	
- Cemeteries/Cremations (Non- Windhoek residents)	
- John Ya Otto Nankudhu Soccer Field	
- Khomasdal Sports Ground	
- UN Plaza	
- Sam Nujoma Stadium	
2.5 Social & Youth Development	42
- Katutura, Khomasdal and UN Plaza Community Halls	
- Kindergartens	
- Doctors Consulting rooms	
- Kiosks at UN Plaza	
- Amphitheatre at UN Plaza rental	
3. Housing, Property Management & Human settlement	43
- Post Street Mall Kiosks	
- Canteen at the Rhino Garment Warehouse (daily rental)	
4. Finance & Customer Services	44
4.1 Revenue Management	44
- Assessment Rates for Windhoek	
- Interim Tariff for Brakwater and Extended areas	
- Parking Fees & Charges at City Centre Parkade	
4.2 Customer Services	46
- Water Security Deposits	
- Duplicate Municipal Accounts	
4.3 Debt Management	47

- Determination of Interest Payable on Unpaid Debts	
- Interest Rate for Land Sales	
5. Infrastructure, Water & Technical Services	48
5.1 Bulk Water & Wastewater	48
- Water Basic	
- Water Consumption	
- Water Miscellaneous Services	
- Sewerage	
5.2 Solid Waste Management	59
- Refuse Removal - Domestic	
- Refuse Removal – Businesses & Industries	
- Refuse Removal – Institutions not for Gain	
- Ad Hoc Removal	
- Rental of 240L Wheelie Bin (Delivered & Collected by Council)	
- Removal of Carcasses	
- Removal of Refuse in Bulk	
- Disposal of General Refuse at Kupferberg Waste Disposal Site	
- Disposal of Hazardous Waste at Kupferberg Waste Disposal Site	
- Licensing and Registration Fees	
- Solid Waste Management Charge	
- Health Care Risk Waste (HCRW) Facility	
5.3 Roads & Storm Water	64
- Sidewalk Rent	
5.4 Scientific Services	65
- Laboratory Fees	
6. Housing, Property Management & Human Settlement	79
6.1 Valuations	79
- Valuation Roll, Valuation Certificates, etc.	
6.2 Geomatics	71
- City Maps	
- Street Maps	
- Noting Sheets	
- Noting Sheets with Land Use Data	
- Aerial Photography	
- Media	
7. Urban & Transport Planning	74
7.1 Roads Planning, Design & Traffic Flow	74
- Parking Fees on Street Parking	
- Traffic Accommodation Plans	
- Roads Construction and or Stormwater Accommodation Plans	
7.2 Urban Planning & Sustainable Development	75
- Urban Planning and Sustainable Development Application fees	
- Betterment-, Endowment- & Sectional Title Fees	
7.3 Building Control	76
- Building Plans	

- Inspections	
- Re- Approval of Plans	
- Re- Scrutinizing of Plans	
- Re- Submission on Building Plans	
- Compliance Certificates	
- Subscription Fees	
- Copies & Inspection off Building Plans	
7.4 Public Transport	79
- Hiring of Buses	
- Smart Card Replacement	
- Bus Tickets	
3. Electricity	80
- Basic & Consumption	
- Electricity Miscellaneous Services Non- regulated tariffs	
- Electricity Fixed Service Connections	
- Moving of Street Light Poles	
- Auxiliary Connections	

**DEPARTMENT OF CITY POLICE
CRIME PREVENTION**

DOG LICENCES

Description	2019/2020	2020/2021			Increase in %
	Total	Tariff	VAT	Total	
1. Unsterilized Bitches	158	158	Exempt	158	0%
2. Males & Sterilized Bitches	79	79	Exempt	79	0%
Licenses paid after the last day of February are subject to a penalty equal to 10% of the tariff for each month calculated from January					
3. Duplicate License	1	1	Exempt	1	0%

**DEPARTMENT OF CITY POLICE
TRAFFIC MANAGEMENT**

PARKING FACILITIES, TAXI OPERATING & OTHER

Description	2019/2020	2020/2021			Increase in %
	Total	Tariff	VAT	Total	
1. Taxi Registration Certificate (Every Six Months)	60.38	52.50	7.88	60.38	0%
2. Issue of Duplicate Taxi Registration Certificate	60.38	52.50	7.88	60.38	0%
2. Parking Disc for Disabled Motorist · For a period of 1 year	60.38	52.50	7.88	60.38	0%
3. Parking Disc for Medical Practitioners	181.13	157.50	23.63	181.13	0%
4. Metered Parking Bay Rentals					
· New Applications	23.10	20.09	3.01	23.10	0%
· Daily Rate per Meter (Excluding Sundays & Public Holidays)	23.10	20.09	3.01	23.10	0%

EXTRAORDINARY SERVICES RENDERED

Description	2019/2020	2020/2021			Increase in %
	Total	Tariff	VAT	Total	
1. Road Accident Report	63.00	54.78	8.22	63.00	0%
2. Statement obtained from Complainants/Witnesses/Victims per statement Any additional document per A4 sheet	63.00	54.78	8.22	63.00	0%
3. Services rendered by municipal Police Service to the following:					
· Private Institutions or Ministries per hour per person	52.50	45.65	6.85	52.50	0%
· Private Institutions or Ministries per eight hour shift per person	420.00	365.22	54.78	420.00	0%

DEPARTMENT OF ECONOMIC DEVELOPMENT & COMMUNITY SERVICES
DIVISION: EMERGENCY MANAGEMENT

Schedule B 1

AMBULANCE SERVICES (for Non- Medical Aid Fund Patients)

Description	2019/2020	2020/2021			Increase in %
	Total	Tariff	VAT	Total	
1. Basic Life Support					
(a) Urban Areas					
· Up to 45 Minutes	1,246.29	1,083.73	162.56	1,246.29	0.0%
· Up to 60 Minutes	1,632.15	1,419.26	212.89	1,632.15	0.0%
· Every 15 Minutes thereafter, where specially motivated	400.22	348.02	52.20	400.22	0.0%
· Inter-hospital transfer: Every 15 minutes thereafter or part thereof	400.22	348.02	52.20	400.22	0.0%
(b) Long Distance					
<i>Tariff as in 1(a) above plus:</i>					
· Per km (> 100 km) –distance traveled with patient	18.43	16.02	2.40	18.43	0.0%
· Per km (< 100 km) – (BLS return non-patient carrying kilometers) to a maximum of N\$3635.10	9.13	7.94	1.19	9.13	0.0%
Schedule B (1)					
2. Intermediate Life Support					
(a) Urban Areas					
· Up to 45 minutes	1,661.09	1,444.43	216.66	1,661.09	0.0%
· Every 15 minutes thereafter where specially motivated	543.42	472.54	70.88	543.42	0.0%
· Inter-hospital transfer: Every 15 minutes thereafter or part thereof	543.42	472.54	70.88	543.42	0.0%
(b) Long Distance					
· Per km (> 100km)-distance traveled with patient	26.93	23.42	3.51	26.93	0.0%
· Per km (< 100km) (ILS return –non patient carrying kilometers) to a maximum of N\$3635.10	9.13	7.94	1.19	9.13	0.0%
Schedule B (2)					
3. Emergency Care Technicians					
(a) Urban Area					
· Up to 60 minutes	2,960.81	2,574.62	386.19	2,960.81	0.0%
· Every 15 minutes thereafter, where specially motivated	880.18	765.37	114.81	880.18	0.0%
· Inter-hospital transfer: Every 15 minutes thereafter or part thereof	880.18	765.37	114.81	880.18	0.0%

Description	2019/2020	2020/2021			Increase in %
	Total	Tariff	VAT	Total	
(b) Long Distance					
· Per km (> 100km) –distance traveled with patient	41.29	35.90	5.39	41.29	0.0%
· Per km (< 100km) (ALS- return – non patient carrying kilometers) to a maximum of N\$3635.10	9.13	7.94	1.19	9.13	0.0%
Schedule B (3)					
4. Advanced Life support/Intensive care Unit					
(a) Urban Area					
· Up to 60 minutes	3,716.91	3,232.09	484.81	3,716.91	0.0%
· Every 15 minutes thereafter, where specially motivated	1,216.72	1,058.02	158.70	1,216.72	0.0%
· Inter-hospital transfer: Every 15 minutes thereafter or part thereof	1,216.72	1,058.02	158.70	1,216.72	0.0%

(b) Long Distance · Per km (> 100km) –distance traveled with patient	55.55	48.30	7.25	55.55	0.0%
· Per km (< 100km) (ALS- return – non patient carrying kilometers) to a maximum of N\$3635.10	9.13	7.94	1.19	9.13	0.0%
Schedule B (3)					
5. Additional Vehicle or Staff for Intermediate Life Support, Advanced Life Support and Intensive Care Unit (a) Resuscitation Fee per incident Note: A resuscitation fee may be billed when a second vehicle (a response car or ambulance) with staff (inclusive of a paramedic) attempt to resuscitate the patient using full ALS interventions. These interventions must include one or more of the following: · Administration of advance cardiac life support · Cardio version – synchronised (defibrillation) · External cardiac pacing · Endotracheal intubation (oral or nasal) with assisted ventilation	4,152.72	3,611.06	541.66	4,152.72	0.0%
Schedule B (4)					
6. Use of Material · Subject to regulation 3(4), the actual cost of material supplied from ambulance stock.		Actual cost	0.15	Actual cost plus VAT	
Schedule B(5)					
Schedule B 2					
AMBULANCE SERVICES (For Patients who belong to a Medical Aid Fund)					
Description	2019/2020	2020/2021			Increase in %
	Total	Tariff	VAT	Total	Increase in %
1.Basic Life Support (a) Urban Areas · Up to 45 Minutes	1,313.66	1,142.32	171.35	1,313.66	0.0%
· Up to 60 Minutes	1,720.22	1,495.85	224.38	1,720.22	0.0%
· Every 15 Minutes thereafter, where specially motivated	421.87	366.85	55.03	421.87	0.0%
· Inter-hospital transfer: Every 15 minutes thereafter or part thereof	421.87	366.85	55.03	421.87	0.0%
(b) Long Distance Tariff as in 1(a) above plus: · Per km(> 100 km) –distance traveled with patient	19.38	16.85	2.53	19.38	0.0%
· Per km(< 100 km) – (BLS return non-patient carrying kilometers) to a maximum of N\$4093.90	9.61	8.36	1.25	9.61	0.0%
Schedule B (1)					
2. Intermediate Life Support (a) Urban Areas · Up to 45 minutes	1,750.74	1,522.38	228.36	1,750.74	0.0%
· Every 15 minutes thereafter where specially motivated	572.77	498.06	74.71	572.77	0.0%
· Inter-hospital transfer: Every 15 minutes thereafter or part thereof	572.77	498.06	74.71	572.77	0.0%
(b) Long Distance · Per km(> 100km)-distance traveled with patient	28.41	24.70	3.71	28.41	0.0%
· Per km(< 100km) (ILS return –non patient carrying kilometers) to a maximum of N\$4093.90	9.61	8.36	1.25	9.61	0.0%
Schedule B (2)					
3. Emergency Care Technicians (c) Urban Area · Up to 60 minutes	3,120.69	2,713.64	407.05	3,120.69	0.0%
· Every 15 minutes thereafter, where specially motivated	927.70	806.69	121.00	927.70	0.0%
· Inter-hospital transfer: Every 15 minutes thereafter or part thereof	927.70	806.69	121.00	927.70	0.0%
(d) Long Distance · Per km (> 100km) –distance traveled with patient	43.51	37.83	5.67	43.51	0.0%

· Per km (< 100km) (ALS- return – non patient carrying kilometers) to a maximum of N\$4093.90 Schedule B (3)	9.61	8.36	1.25	9.61	0.0%
Annexure I					
FIRE BRIGADE SERVICES					
Description	2019/2020	2020/2021			Increase in %
	Total	Tariff	VAT	Total	
4. Advanced Life support/Intensive care Unit					
(a) Urban Area					
· Up to 60 minutes	3,917.65	3,406.66	511.00	3,917.65	0.0%
· Every 15 minutes thereafter, where specially motivated	1,282.51	1,115.23	167.28	1,282.51	0.0%
· Inter-hospital transfer: Every 15 minutes thereafter or part thereof	1,282.51	1,115.23	167.28	1,282.51	0.0%
(b) Long Distance					
· Per km (> 100km) –distance traveled with patient	58.50	50.87	7.63	58.50	0.0%
· Per km (< 100km) (ALS- return – non patient carrying kilometers) to a maximum of N\$4093.90 Schedule B (4)	9.61	8.36	1.25	9.61	0.0%
5. Additional Vehicle or Staff for Intermediate Life Support, Advanced Life Support and Intensive Care Unit					
(a) Resuscitation Fee per incident	4,377.01	3,806.10	570.91	4,377.01	0.0%
Note: A resuscitation fee may be billed when a second vehicle (a response car or ambulance) with staff (inclusive of a paramedic) attempt to resuscitate the patient using full ALS interventions. These interventions must include one or more of the following:					
· Administration of advance cardiac life support					
· Cardio version – synchronised (defibrillation)					
· External cardiac pacing					
· Endotracheal intubation (oral or nasal) with assisted ventilation					
Schedule B (5)					
6. Use of Material					
· Subject to regulation 3(4), the actual cost of material supplied from ambulance stock. Schedule B(6)		Actual cost	0.15	Actual cost plus VAT	
7. Stand-By Services per Ambulance per hour or any part thereof (Emergency Medical Services)	2,503.46	2,176.92	326.54	2,503.46	0.0%
		per hour or part thereof		per hour or part thereof	
Annexure I					
FIRE BRIGADE SERVICES					
Description	2019/2020	2020/2021			Increase in %
	Total	Tariff	VAT	Total	
1. Charges per hour or part thereof in respect of the use of any-					

(a) Turntable ladder aerial apparatus 30metre (flat rate per hour/part thereof)	1,344.64	1,169.25	175.39	1,344.64	0%																	
(b) Special vehicle i.e. hazmat vehicle, control and communication unit	1,158.41	1,007.31	151.10	1,158.41	0%																	
(c) Water Tanker/pumper unit (tank capacity 10000L) (GVM +6000kg)	1,342.77	1,167.63	175.14	1,342.77	0%																	
(d) Heavy rescue/pump vehicle (water tank capacity +3000L)(GVM +6000kg)	1,118.65	972.73	145.91	1,118.65	0%																	
(e) Medium pump vehicle (water tank capacity 1500 to 3500L)	821.04	713.95	107.09	821.04	0%																	
(f) Light pump (water tank capacity less than 1500L)	590.81	513.75	77.06	590.81	0%																	
(g) Light Vehicle used as duty vehicle/response vehicle	493.02	428.71	64.31	493.02	0%																	
(h) (1) Bronto / Hydraulic Platform (per hour or any part thereof, within a 20km radius)	2,222.50	1,932.60	289.89	2,222.50	0%																	
(h) (2) Bronto / Hydraulic Platform (per km outside a 20km radius)	21.07	18.32	2.75	21.07	0%																	
(i) Heavy duty rescue and salvage vehicle (GVM +6000kg)	1,176.07	1,022.67	153.40	1,176.07	0%																	
(j) Rapid response rescue/pump vehicle (water tank capacity less than 1500L) (GVM less 6000kg)	648.23	563.68	84.55	648.23	0%																	
(k) Rescue vehicle/duties including personnel paid for by MVA Fund	1,771.00	1,540.00	231.00	1,771.00	0%																	
(l) Field/grass fire vehicles; vehicle specially design for such purpose with or without skid unit (water tank capacity or fixed tank capacity of 2500L and less)	590.81	513.75	77.06	590.81	0%																	
(m) Filling of Breathing Apparatus per Cylinders (capacity 200 & 300L) (plus fire fighter rate need to be included)	101.86	88.57	13.29	101.86	0%																	
(n) Fire fighter/personnel member performing official duties	203.72	177.15	26.57	203.72	0%																	
(o) Fire fighting foam (replace stock with same type, quantity rounded to 25L plus 10%)	2,190.10	1,904.43	285.67	2,190.10	0%																	
(p) Damping down only (plus fire fighters plus water usage/hour need to be calculated and included)	470.42	409.06	61.36	470.42	0%																	
2. Traveling charges (only in respect of fire fighting services rendered outside the municipal area)																						
· Per km or part thereof traveled ,calculated from the point of departure at the fire station up to the return to the station																						
	21.56	18.75	2.81	21.56	0%																	
Annexure II A (a,b,c,d,e,f,g,h) (2)																						
3. Standby Services – per hour or part thereof																						
· Per Fireman	272.97	237.36	35.60	272.97	0%																	
· Per Heavy/Medium Pump	3,549.26	3,086.31	462.95	3,549.26	0%																	
<table border="1"> <thead> <tr> <th rowspan="2">Description</th> <th colspan="2">2019/2020</th> <th colspan="3">2020/2021</th> </tr> <tr> <th>Total</th> <th>Tariff</th> <th>VAT</th> <th>Total</th> <th>Increase in %</th> </tr> </thead> <tbody> <tr> <td colspan="6"> </td> </tr> </tbody> </table>						Description	2019/2020		2020/2021			Total	Tariff	VAT	Total	Increase in %						
Description	2019/2020		2020/2021																			
	Total	Tariff	VAT	Total	Increase in %																	
4. Fire Safety																						
· Fire Fighting water flow & pressure test	1,104.24	960.20	144.03	1,104.24	0%																	
· Evaluation/Certification of fire extinguishers reconditioning Service Technicians/Service Company	1,232.55	1,071.78	160.77	1,232.55	0%																	
· Fire investigation on special request.	625.46	543.88	81.58	625.46	0%																	

Note: This fee is to be charged when an independent request for a fire investigation is required and does not form part of any in service request .

5. Protection Services					
C. Checking, testing and refilling of fire-extinguishers, testing of fire-hoses, testing of hydraulic hose reels (regulation 20):					
1. Checking, testing and refilling of any fire-extinguisher:- · CO ² · Dry Powder · Nitrogen	119.00	The cost of its contents and material, plus 20% thereof and 103.48 for handling and labour	15.52	The cost of its contents and material, plus 20% thereof and 119 for handling and labour	-
2. Testing of any fire-hose	119 per length, tested plus 11.80 per patch	103.48 per length, tested plus 10.26 per patch	15.52 per length, tested plus 1.54 per patch	119 per length, tested plus 11.80 per patch	-
3. Fitting of any fire-hose coupling	119.00	103.48 per single coupling	15.52	119 per single coupling	-

6. Professional Services	2019/2020	2020/2021			
	Total	Tariff	VAT	Total	Increase in %
a) Fire Safety Consultations / per hour	300.00	260.87	39.13	300.00	-
b) Lecturing / Training Request / per hour	300.00	260.87	39.13	300.00	-
c) Evacuation Drill / Inspection Report	1,100.00	956.52	143.48	1,100.00	-

7. Call out Fee	2019/2020	Tariff	VAT	Total	Increase in %
Ambulance services	New	304.35	45.65	350.00	
Fire Services	New	304.35	45.65	350.00	
Special Services	New	304.35	45.65	350.00	

Annexure II A

	2019/2020	2020/2021				
7. Training	Total	Duration	Tariff	VAT	Total	Increase in %
(a) Fire extinguisher	448.20	1 Day	389.73	58.46	448.20	0%
(b) Basic Fire Fighting Course	7,395.36	2 Weeks	6,430.74	964.61	7,395.36	0%
(c) SCBA and Confined Space Rescue	4,930.26	10 Days	4,287.18	643.08	4,930.26	0%
(d) Fire Officer I	4,067.20	10 Days	3,536.69	530.50	4,067.20	0%
(e) Vehicle extrication/entrapment rescue course	4,473.92	10 Days	3,890.37	583.55	4,473.92	0%
(f) Aerial apparatus	4,930.26	15 Days	4,287.18	643.08	4,930.26	0%
(g) Hazmat first response awareness	4,473.92	10 Days	3,890.37	583.55	4,473.92	0%
(h) Challenge (Hazmat first response awareness)	596.97	1 Day	519.10	77.87	596.97	0%
(i) Hazmat first response operation	2,983.20	10 Days	2,594.09	389.11	2,983.20	0%
(j) Challenge (Hazmat first response operation)	896.39	2 Days	779.47	116.92	896.39	0%
(k) Fire Fighter I	10,736.00	40 Days	9,335.65	1,400.35	10,736.00	0%
(l) Challenge (Fire Fighter I)	2,088.90	5 Days	1,816.43	272.47	2,088.90	0%

(m) Fire Service Instructor I	4,067.20	15 Days	3,536.69	530.50	4,067.20	0%
(n) Pump/ Driver Operator	4,068.46	10 Days	3,537.79	530.67	4,068.46	0%
(o) Ventilation	4,068.46	8 Days	3,537.79	530.67	4,068.46	0%
(p) High Angle rescue	3,699.30	10 Days	3,216.78	482.52	3,699.30	0%
(q) Fire Fighter II	4,474.14	20 Days	3,890.56	583.58	4,474.14	0%
(r) Challenge (Fire Fighter II)	2,031.21	2 Days	1,766.27	264.94	2,031.21	0%
(s) First Aid Qualification A (include CPR)	896.39	5 Days	779.47	116.92	896.39	0%
(t) ICS - Introduction	2,088.90	5 Days	1,816.43	272.47	2,088.90	0%

EMERGENCY CARE PRACTITIONER COURSES

Description	2019/2020		2020/2021			Increase in %
	Total	Tariff	VAT		Total	
1. Emergency Care Practitioner Courses- Basic						
· Assessment Test Fees	1,495.40	1,300.34	195.05		1,495	0%
· Registration Costs	8,947.79	7,780.68	1,167.10		8,948	0%
Note: A non- refundable deposit of N\$1500.00 (N\$1304.35 + N\$195.65 VAT = N\$1500.00) is payable on registration and the balance will be due on the day the course commences. (This will include a prescribed textbook and all handout notes)						
2. Emergency Care Practitioner Courses- Intermediate (ECP- I)						
· Assessment Test Fees	1,359.44	1,182.12	177.32		1,359	0%
· Registration Costs	18,983.86	16,507.70	2,476.16		18,984	0%
Note: A non- refundable deposit of N1800.00 (N\$1565.22 + N\$234.78 VAT = N\$1800.00) is payable on registration and the balance will be due on the day the course commences. (This will include a prescribed textbook and all handout notes)						

FACILITY RENTALS

Description	2019/2020		2020/2021			Increase in %
	Total	Tariff	VAT		Total	
1. Lecture Hall (63 seats) All Inclusive	1,967.90	1,711.22	256.68		1,967.90	0%
(a) Lecture Hall Only	1,192.73	1,037.16	155.57		1,192.73	0%
(b) VCR & Monitor	298.21	259.31	38.90		298.21	0%
(c) Overhead Projector	179.63	156.20	23.43		179.63	0%
(d) White Board	150.70	131.04	19.66		150.70	0%
(e) Flip Chart	150.70	131.04	19.66		150.70	0%
Annexure II B						
2. Lecture Room(12 Seats) All Inclusive	1,187.18	1,032.33	154.85		1,187.18	0%
(a) Lecture Room Only	413.00	359.13	53.87		413.00	0%
(b) VCR & Monitor	298.21	259.31	38.90		298.21	0%
(c) Overhead Projector	179.63	156.20	23.43		179.63	0%
(d) White Board	150.70	131.04	19.66		150.70	0%
(e) Flip Chart	150.70	131.04	19.66		150.70	0%
Annexure II B						
3. Recreational Hall	894.58	777.89	116.68		894.58	0%
Annexure II B						
4. Single Quarters per room (Only for Training)	270.44	235.16	35.27		270.44	0%
Annexure II B						

The above tariffs are all per day or part thereof

ISSUE OF DUPLICATE CERTIFICATES					
Description	2019/2020	2020/2021			
	Total	Tariff	VAT	Total	Increase in %
Issue of duplicate training certificate on request	246.51	214.36	32.15	246.51	0%
	per certificate	per certificate		per certificate	

INSTRUCTOR FEES					
Description	2019/2020	2020/2021			
	Total	Tariff	VAT	Total	Increase in %
Providing of training classes after hours	237.60	206.61	30.99	237.60	0%
	per hour or any part thereof	per hour or any part thereof		per hour or any part thereof	

**DEPARTMENT OF ECONOMIC DEVELOPMENT & CUSTOMER SERVICES
DIVISION: ECONOMIC DEVELOPMENT**

INDUSTRIAL STALLS

Description				2019/2020	2020/2021			Increase in %
Name of Stall	Nr of Stalls	Size in m ²	Rental Rate per m ² (excluding electricity)	Total per month	Tariff per month	VAT per month	Total per month	
Katutura	13 (1-13)	50	22.22	1,277.85	1,111.17	166.68	1,277.85	0.0%
	16 (14-30)	55	22.21	1,404.90	1,221.65	183.25	1,404.90	0.0%
	2 (31-32)	22.43	22.23	573.30	498.52	74.78	573.30	0.0%
	18 (33-51)	60	22.22	1,533.00	1,333.04	199.96	1,533.00	0.0%
	2 (52-53)	100	22.21	2,554.65	2,221.43	333.22	2,554.65	0.0%
Khomasdal	11	50	22.22	1,277.85	1,111.17	166.68	1,277.85	0.0%
	20	100	22.21	2,554.65	2,221.43	333.22	2,554.65	0.0%
Menarovandu	20 (1-20)	50	26.35	1,515.15	1,317.52	197.63	1,515.15	0.0%
	2 (21-22)	140	26.35	4,242.00	3,688.70	553.30	4,242.00	0.0%
	Stall 18 A	50	26.26	1,509.90	1,312.96	196.94	1,509.90	0.0%
	Stall 18 B	50	26.26	1,509.90	1,312.96	196.94	1,509.90	0.0%
Wanaheda	6	131.63	35.58	5,385.45	4,683.00	702.45	5,385.45	0.0%

OPEN SITES AT THE INDUSTRIAL STALLS

Description	2019/2020	2020/2021			Increase in %
	Total per month	Tariff per month	VAT per month	Total per month	
Open space (906 m ²) - Khomasdal Industrial stalls – storage	7,100.10	6,174.00	926.10	7,100.10	0.0%

OPEN TRADING AREAS

- Food Stands

Area	2019/2020	2020/2021			Increase in %
	Total per month	Tariff per month	VAT per month	Total per month	
Central Business District	597.45	519.52	77.93	597.45	0.0%
Northern Industrial Area	399.00	346.96	52.04	399.00	0.0%
Southern Industrial Area	399.00	346.96	52.04	399.00	0.0%
Other Areas	302.40	262.96	39.44	302.40	0.0%
Mobile Food Carts/Others	2,777.25	2,415.00	362.25	2,777.25	0.0%

OPEN SITES/FACILITIES

Activity	2019/2020	2020/2021			Increase in %
	Total	Tariff	VAT	Total	
Newspaper Vendors/Car Guards/ quarterly	267.75	232.83	34.92	267.75	0.0%
Barbeque Sites/ per day	57.75	50.22	7.53	57.75	0.0%
Saturday Street Market/ per day	57.75	50.22	7.53	57.75	0.0%
Undeveloped Sites/ quarterly	544.95	473.87	71.08	544.95	0.0%

POST STREET MALL OPEN SPACE/INDEPENDENCE AVENUE STANDS							
Description	2019/2020		2020/2021		Increase in %		
	Total	Tariff	VAT	Total			
Individuals/CBO/None profit making org./ per day or part thereof	544.00	473.04	70.96	544.00	0.0%		
SME/ per day or part thereof	749.00	651.30	97.70	749.00	0.0%		
Businesses/ per day or part thereof	2,498.00	2,172.17	325.83	2,498.00	0.0%		
Gazebo/ per day or part thereof	121.00	105.22	15.78	121.00	0.0%		
Containers / monthly	553.00	480.87	72.13	553.00	0.0%		
Usage of open spaces/sites/ per event	1,757.00	1,527.83	229.17	1,757.00	0.0%		
OPEN STANDS AT CORNER OF STOKES AND PATTERSON STREETS							
Activity	Total per month	Tariff per month	VAT per month	Total per month	Increase in %		
Open Stands (under roof)	87.15	75.78	11.37	87.15	0.0%		
MARKETS							
Stalls	Size in m ²	Rental rate per m ²	Total per month	Tariff per month	VAT per month	Total per month	Increase in %
Pionierspark							
P1	18.7	30.00	677.25	588.91	88.34	677.25	0.0%
P2	9.0	35.00	380.10	330.52	49.58	380.10	0.0%
P3	9.0	35.00	380.10	330.52	49.58	380.10	0.0%
P4	18.7	30.00	677.25	588.91	88.34	677.25	0.0%
P5	9.0	35.00	380.10	330.52	49.58	380.10	0.0%
P6	9.0	35.00	380.10	330.52	49.58	380.10	0.0%
Soweto							
Luxury kiosk (L1-L16)	18	50.00	1,086.75	945.00	141.75	1,086.75	0.0%
Teleshop (L-17)	30	45.50	1,648.50	1,433.48	215.02	1,648.50	0.0%
Semi- Luxury Stalls (SL1-26,28)	12	45.50	659.40	573.39	86.01	659.40	0.0%
Semi- Luxury Stall (SL27) (Not an SME)	12	150.00	2,173.50	1,890.00	283.50	2,173.50	0.0%
Weekly stands	4	26.09	126.00	109.57	16.43	126.00	0.0%
Weekly stands (Electricity)	4	38.07	183.75	159.78	23.97	183.75	0.0%
Pyramid	-	-	106.05	92.22	13.83	106.05	0.0%
Barbeque	-	-	102.90	89.48	13.42	102.90	0.0%
Daily stands	-	-	57.75	50.22	7.53	57.75	0.0%
Soweto Market Bus stop traders	-	-	67.20	58.43	8.77	67.20	0.0%
Oshetu Community							
Lockable kiosks	10	50.00	603.75	525.00	78.75	603.75	0.0%
Lockable kiosks with water	10	51.44	621.60	540.52	81.08	621.60	0.0%
Lockable stalls (L17,L28)(Not an SME)	10	150.00	1,811.25	1,575.00	236.25	1,811.25	0.0%
Open Stands	-	-	89.25	77.61	11.64	89.25	0.0%
Barbeque stands before renovation	-	-	-	-	-	-	0.0%
Barbeque stands after renovation	-	-	267.75	232.83	34.92	267.75	0.0%
Fire wood areas	-	-	67.20	58.43	8.77	67.20	0.0%
Car wash	-	-	67.20	58.43	8.77	67.20	0.0%
Car wash Water Booth	4	69.83	308.70	268.43	40.27	308.70	0.0%
Okuryangava Municipal Office Market (Ombili)							
One (1) luxury stall	14.00	45.50	770	669.26	100.39	769.65	0.0%

Two (2) semi-luxury stalls	12.00	45.50	659	573.39	86.01	659.40	0.0%
One (1) small stall	11.00	45.50	605	525.91	78.89	604.80	0.0%
Ten (10) open trading areas	8.00	11.00	106	92.22	13.83	106.05	0.0%
Lyeeta							
Fire wood	-	-	87.15	75.78	11.37	87.15	0.0%
Live chicken	-	-	67.20	58.43	8.77	67.20	0.0%
Barbecue Stands	-	-	155.40	135.13	20.27	155.40	0.0%
Open stands	-	-	67.20	58.43	8.77	67.20	0.0%
Barber Shops Prepaid electricity	-	-	126.00	109.57	16.43	126.00	0.0%
Nangheda Kaduuluma							
Open stands small	-	-	67.20	58.43	8.77	67.20	0.0%
Barbeques (Own Equipment)	-	-	67.20	58.43	8.77	67.20	0.0%
Barbeques (Municipal Equipment)	-	-	155.40	135.13	20.27	155.40	0.0%
Cooking Stands before renovation	-	-	67.20	58.43	8.77	67.20	0.0%
Cooking Stands after renovation	-	-	88.20	76.70	11.50	88.20	0.0%
Live chicken	-	-	87.15	75.78	11.37	87.15	0.0%
Fire Wood	-	-	67.20	58.43	8.77	67.20	0.0%
Kiosks (1-3)	5.10	45.50	280.35	243.78	36.57	280.35	0.0%
Kiosks (4 -7)	3.80	45.50	208.95	181.70	27.25	208.95	0.0%
Kiosks (9-10)	7.70	45.50	423.15	367.96	55.19	423.15	0.0%
Eliazer Tuhadeleni							
Lockable stalls (no electricity)	-	30.00	399.00	346.96	52.04	399.00	0.0%
Live Chicken	-	-	87.15	75.78	11.37	87.15	0.0%
Fire Wood	-	-	67.20	58.43	8.77	67.20	0.0%
Open Stands	-	-	67.20	58.43	8.77	67.20	0.0%
Stalls							
	Size in m²	Rental rate per m²	Total per month	Tariff per month	VAT per month	Total per month	Increase in %
Onghendambala							
Open stands small	-	-	67.20	58.43	8.77	67.20	0.0%
Fire wood	-	-	67.20	58.43	8.77	67.20	0.0%
Barbeques (Own Equipment)	-	-	67.20	58.43	8.77	67.20	0.0%
Live Chicken	-	-	87.15	75.78	11.37	87.15	0.0%
Bonsmara Market							
Vendor	-	-	-	719.14	107.87	827.01	
Barber/ Saloon	-	-	-	1,006.80	151.02	1,157.82	
Kiosk	-	-	-	967.12	145.07	1,112.19	
Open trading areas	-	-	-	234.20	35.13	269.33	
Barbeque stands	-	-	-	299.12	44.87	343.99	
Windhoek Flea							
Lockable stalls	-	-	2,475.90	1,575.76	236.36	1,812.12	-26.8%
Open Trading Areas	-	-	540.75	290.50	43.58	334.08	-38.2%
Food Stands	-	-	778.05	357.20	53.58	410.78	-47.2%
Barbeque stands	11.00	58.91	782.25	512.19	76.83	589.02	-24.7%
Tukondjeni							
Live chicken	-	-	87.15	75.78	11.37	87.15	0.0%
Wood vendors	-	-	67.20	58.43	8.77	67.20	0.0%
Barbecue stands	-	-	155.40	135.13	20.27	155.40	0.0%

Barber shop stands with electricity			170.10	147.91	22.19	170.10	0.0%
Open trading area	2m x 2m		67.20	58.43	8.77	67.20	0.0%
Stalls							
	Size in m²	Rental rate per m²	Total per month	Tariff per month	VAT per month	Total per month	Increase in %
Open trading area	2m x 3m		100.80	87.65	13.15	100.80	0.0%
Open trading area Market entrance			135.45	117.78	17.67	135.45	0.0%
Open stand with roofing before renovation			182.70	158.87	23.83	182.70	0.0%
Open stand with roofing after renovation			237.30	206.35	30.95	237.30	0.0%
Twahangana							
Live chicken			87.15	75.78	11.37	87.15	0.0%
Wood vendors			67.20	58.43	8.77	67.20	0.0%
Barbecue stands			135.45	117.78	17.67	135.45	0.0%
Barber shops			126.00	109.57	16.43	126.00	0.0%
Open stands			67.20	58.43	8.77	67.20	0.0%
Limbandungila							
Barbecue stands			126.00	109.57	16.43	126.00	0.0%
Post Street Mall and Semi- Mall							
Open stands small	-	-	144.90	126.00	18.90	144.90	0.0%
Okahandja Park							
Open stands			67.20	58.43	8.77	67.20	0.0%
Fire wood			67.20	58.43	8.77	67.20	0.0%
Live chicken			87.15	75.78	11.37	87.15	0.0%
Barbeque stands	2.80	37.65	127.05	110.48	16.57	127.05	0.0%
Kiosks 1 to 10	9.20	39.86	443.10	385.30	57.80	443.10	0.0%
Barber shops (with water) per cubicle	2.80	49.88	169.05	147.00	22.05	169.05	0.0%
Katutura Hospital							
Smaller stands (A1-A7)			67.20	58.43	8.77	67.20	0.0%
Stands (C1-C12)			87.15	75.78	11.37	87.15	0.0%
Stands (B1-B2)			106.05	92.22	13.83	106.05	0.0%
Khomasdal							
Six (6) lockable stalls	24.00	45.01	1,304.10	1,134.00	170.10	1,304.10	0.0%
Four (4) lockable stalls	19.80	44.86	1,072.05	932.22	139.83	1,072.05	0.0%
Ten (10) Open trading areas	4.40	25.50	135.45	117.78	17.67	135.45	0.0%
Six (6) perimeter stalls	5.29	43.78	280.35	243.78	36.57	280.35	0.0%
Six (6) barbeque stands (with barbeque rosters)	4.26	34.73	178.50	155.22	23.28	178.50	0.0%
Eveline Street Car Wash							
Car wash			339.15	294.91	44.24	339.15	0.0%
Car wash kiosk	12	90.75	1,293.60	1,124.87	168.73	1,293.60	0.0%
SOWETO SMALL BUSINESS INFORMATION CENTRE (SBIC) & OSHETU CONFERENCE							
Activity			Total per month	Tariff per month	VAT per month	Total per month	Increase in %
Rental per full day- inclusive of equipment			805.35	700.30	105.05	805.35	0.0%
Rental per full day- exclusive of equipment			644.70	560.61	84.09	644.70	0.0%
Rental per half day- inclusive of equipment			563.85	490.30	73.55	563.85	0.0%
Rental per half day- exclusive of equipment			403.20	350.61	52.59	403.20	0.0%
Oshetu Conference							
Rental per full day			378.00	328.70	49.30	378.00	0.0%

Rental per half day		189.00	164.35	24.65	189.00	0.0%
BUSINESS DEVELOPMENT & TRAINING PROGRAMMES/SESSIONS						
Activity	Duration	2019/2020	2020/2021			Increase in %
		Total	Tariff	VAT	Total	
Improve Your Business (IYB)	4 days	252.00	219.13	32.87	252.00	0.0%
Marketing and Customer Care	2 days	189.00	164.35	24.65	189.00	0.0%
Basic Computer Literacy	3 days	126.00	109.57	16.43	126.00	0.0%
How to use the Internet	3½ days	126.00	109.57	16.43	126.00	0.0%
Basic Accounting	2 days	189.00	164.35	24.65	189.00	0.0%
Costing and Pricing	1 day	105.00	91.30	13.70	105.00	0.0%
Record and Bookkeeping	½ day	52.50	45.65	6.85	52.50	0.0%
Customer Care	½ day	52.50	45.65	6.85	52.50	0.0%
Business Planning & Budgeting	½ day	52.50	45.65	6.85	52.50	0.0%
Marketing	½ day	52.50	45.65	6.85	52.50	0.0%
SERVICES AT SMALL BUSINESS INFORMATION CENTRE (SBIC)						
Activity	2019/2020		2020/2021			Increase in %
	Total	Tariff	VAT	Total		

Internet Services per hour	19.95	17.35	2.60	19.95	0.0%
Internet Services per half hour	9.45	8.22	1.23	9.45	0.0%
Photo Copy/A4	2.10	1.83	0.27	2.10	0.0%

RHINO GARMENTS WAREHOUSE (DAILY RENTAL)	2019/2020		2020/2021		Increase in %	
	Size in m ²		Tariff	VAT		Total
Daily Rental fee	23,323.65		20,281.43	3,042.22	23,323.65	0%

Rental of Dinning Hall
Refundable beakage deposit 50% of total rental fee payable

CANCELLATION AND NO-SHOW FOR THE RENTAL OF RHINO GARMENTS	
Description	Fees
More than 30 days before arrival	No Charge
15-30 calendar days before arrival. 25% of full account is retained	25% of full rental payment is retained
8-14 calendar days before arrival. 50% of full account is retained	50% of full rental payment is retained
7 or less calendar days before arrival. full account is retained	Full rental payment is retained

**DEPARTMENT OF ECONOMIC DEVELOPMENT & COMMUNITY SERVICES
DIVISION: ECONOMIC DEVELOPMENT**

OUTDOOR ADVERTISEMENTS

Type of Advertisement	Unit/ Period	2019/2020		2020/2021		% Increase
		Total	Tariff	VAT	Total	
Advertising Structures/Signs, Billboards: ≤ 24m²						
Application fees:	Per Application	814.80	708.52	106.28	814.80	0.0%
Cost per Application		per application	per application		per application	
Approval Fees:		1,811.25	1,575.00	236.25	1,811.25	0.0%
Cost per Approval excluding 1st year license fee	Per Billboard	per approval, excluding 1st year license fee	per approval, excluding 1st year license fee		per approval, excluding 1st year license fee	
Advertising Structures/Signs, Billboards: > 24m² - 40m²						
Application fees:	Per Application	814.80	708.52	106.28	814.80	0.0%
Cost per Application		per application	per application		per application	
Approval Fees:		4,226.25	3,675.00	551.25	4,226.25	0.0%
Cost per Approval excluding 1st year license fee	Per Billboard	per approval, excluding 1st year license fee	per approval, excluding 1st year license fee		per approval, excluding 1st year license fee	
Advertising Structures/Signs, Billboards: ≥ 40m² - 81m²						
Application fees:	Per Application	966.00	840.00	126.00	966.00	0.0%
Cost per Application			per application		per application	
Approval Fees:		4,830.00	4,200.00	630.00	4,830.00	0.0%
Cost per Approval excluding 1st year license fee	Per Billboard	per approval, excluding 1st year license fee	per approval, excluding 1st year license fee		per approval, excluding 1st year license fee	
Advertising Structures/Signs, Billboards: > 81m²						
Application fees:	Per Application	1,509.90	1,312.96	196.94	1,509.90	0.0%
Cost per Application		per application	per application		per application	
Approval Fees:		6,339.90	5,512.96	826.94	6,339.90	0.0%
Cost per Approval excluding 1st year license fee	Per Billboard	per approval, excluding 1st year license fee	per approval, excluding 1st year license fee		per approval, excluding 1st year license fee	
Banners						
Cost per Banner/per two (2) week period	Per Banner/fourteen (14) calendar days	423.15	367.96	55.19	423.15	0.0%
An additional N\$ 245.00 per one (1) week will be applicable for each consecutive week						
Posters and Notices						
Cost per poster/day/alloted batch of streets (max.7 predetermined streets for 30 consecutive days)	Per poster/day	6.04	5.25	0.79	6.04	0.0%
Any other signs not falling in given categories, such as projecting signs, sidewalk signs > A0 size (1.2m x 0.9m). Cost per sign/day	Per sign/day	211.05	183.52	27.53	211.05	0.0%
		per sign/day	per sign/day		per sign/day	
Estate Agents' Signs						
Registration fee/ annum for display of 'for sale, to let, sold and on show' boards	Per agent/twelve (12) months	4,226.25	3,675.00	551.25	4,226.25	0.0%
Cost per agent/calendar year		per agent/ Twelve (12) months	per agent/ Twelve (12) months		per agent/ Twelve (12) months	
Auctioneer's Signs						
Registration fee/annum for display of 'auction notices'	Per auctioneer/Twelve (12) months	5,132.40	4,462.96	669.44	5,132.40	0.0%
		per auctioneer/twelve (12) months	per auctioneer/twelve (12) months		per auctioneer/twelve (12) months	
An additional cost per sign/day (erected on street lamp poles)	Per sign/day	360.15	313.17	46.98	360.15	0.0%
			per sign/day		per sign/day	
Admin to Seizing and Confiscation of signs (excluding removal/dismantling costs, excluding any other fines)						
Any billboards	Per Billboard	4,226.25	3,675.00	551.25	4,226.25	0.0%
Cost per billboard		per billboard	per billboard		per billboard	
Any other signs such as estate agent boards, posters, on premises signs, etc; Cost per sign	Per sign	452.55	393.52	59.03	452.55	0.0%
		per sign	per sign		per sign	
Licence fee/annum: Approved Billboards ≤ 24m²						
Cost per annum	Twelve (12) months	1,389.15	1,207.96	181.19	1,389.15	0.0%
		per annum	per annum		per annum	
Licence fee/annum :Approved Billboards > 24m²						
Cost per annum	Twelve (12) months	2,777.25	2,415.00	362.25	2,777.25	0.0%
		per annum	per annum		per annum	
Trailer Advertising						
Cost per trailer/24 hours	24-Hour Day	71.40	62.09	9.31	71.40	0.0%
		per trailer/24hours	per trailer/24hours		per trailer/24hours	

Vehicular Advertising (3rd party)						
Type of Advertisement	Unit/ Period	2019/2020	2020/2021			%
		Total	Tariff	VAT	Total	Increase
Vehicular Advertising (3 rd party) Cost per vehicle/24 hours	24-Hour Day	138.60	120.52	18.08	138.60	0%
		per vehicle/24 hours	per vehicle/24 hours		per vehicle/24 hours	

**DEPARTMENT OF ECONOMIC DEVELOPMENT & COMMUNITY SERVICES
DIVISION: ECONOMIC DEVELOPMENT**

ZOO PARK AMPHITHEATRE RENTAL FEES

Description	2019/2020	2020/2021		% Increase	
	Total	Tariff	VAT		Total
· Corporate	5,250.00	4,565.22	684.78	5,250.00	0.0%
· Private	2,625.00	2,282.61	342.39	2,625.00	0.0%
· Set-up per day	-	-	-	-	0.0%
· Refundable Deposit – including Cleaning and Breakage	2,000.00	2,000.00	Exempt	2,000.00	0%

CANCELLATION AND NO-SHOW FEES FOR RENTAL OF ZOO PARK AMPHITHEATRE

Description	Fees
More than 30 calendar days before arrival	No charge
15 – 30 calendar days before arrival	25% of full account is retained
8 – 14 calendar days before arrival	50% of full account is retained
7 calendar days and less before arrival	Full account is retained

**DEPARTMENT OF ECONOMIC DEVELOPMENT & COMMUNITY SERVICES
DIVISION: HEALTH & ENVIRONMENT SERVICES**

BUSINESS REGISTRATION PER NATURE OF BUSINESS

Description	2019/2020		2020/2021		Increase in %
	Total	Tariff	VAT	Total	
ACCOMMODATION AND FOOD SERVICE ACTIVITIES					
ACCOMMODATION					
Camping Grounds, recreational vehicle parks and trailer parks					
Camping Grounds, recreational vehicle parks and trailer parks		703.80	105.57	809.37	
Short term Accommodation Activities					
Backpackers	585.55	509.17	76.38	585.55	0%
Guesthouse/Bed & Breakfast	2530.00	2,200.00	330.00	2,530.00	0%
Hotels/Lodges	2852.00	2,480.00	372.00	2,852.00	0%
Resorts		2,994.60	449.19	3,443.79	
Self Catering		1,540.00	231.00	1,771.00	
FOOD AND BEVERAGE SERVICE ACTIVITIES					
Beverage serving activities					
Bar	1875.00	1,630.43	244.57	1,875.00	0%
Gambling house	1875.00	1,630.43	244.57	1,875.00	0%
Clubs	1875.00	1,630.43	244.57	1,875.00	0%
Other (Beverage serving activities)	1875.00	1,630.43	244.57	1,875.00	0%
Restaurants and mobile food service activities					
Catering	1765.25	1,535.00	230.25	1,765.25	0%
Restaurants and mobile food service activities	2022.85	1,759.00	263.85	2,022.85	0%
Take Aways	1765.25	1,535.00	230.25	1,765.25	0%
Cafeteria	1765.25	1,535.00	230.25	1,765.25	0%
Coffee Shop	2029.75	1,765.00	264.75	2,029.75	0%
ADMINISTRATIVE SUPPORT SERVICE ACTIVITIES					
Activities of employment placement agencies					
Employment Placement agencies	586.50	510.00	76.50	586.50	0%
Combined facilities support activities					
General cleaning of buildings	586.50	510.00	76.50	586.50	0%
Other building and industrial cleaning activities	586.50	510.00	76.50	586.50	0%
Rental and leasing activities					
Renting and leasing of motor vehicles	941.00	818.26	122.74	941.00	0%
Renting and leasing of other personal and household goods	561.00	487.83	73.17	561.00	0%
Renting and leasing of personal and household goods	561.00	487.83	73.17	561.00	0%
Renting and leasing of recreational and sports goods	561.00	487.83	73.17	561.00	0%
Renting of video tapes and disks	561.00	487.83	73.17	561.00	0%
Renting and leasing of other machinery, equipment and tangible goods	941.00	818.26	122.74	941.00	0%

Travel Agency, Tour Operator, Reservation Service & Related Activities					
Tour operator activities	586.50	510.00	76.50	586.50	0%
Travel agency activities	586.50	510.00	76.50	586.50	0%
Security and Investigation Activities					
Private Security Activities	586.50	510.00	76.50	586.50	0%
Security systems service activities	586.50	510.00	76.50	586.50	0%
AGRICULTURE, FORESTRY AND FISHING					
Fishing and aquaculture	561.20	488.00	73.20	561.20	0%
Gathering of non-wood forest products	563.50	490.00	73.50	563.50	0%
Hunting, trapping and related service activities	2852.00	2,480.00	372.00	2,852.00	0%
Logging	561.20	488.00	73.20	561.20	0%
Plant propagation	563.50	490.00	73.50	563.50	0%
Silviculture and other forestry activities	561.20	488.00	73.20	561.20	0%
Support services to forestry	563.50	490.00	73.50	563.50	0%
CONSTRUCTION					
CIVIL ENGINEERING					
Construction of roads and railways		941.00	141.15	1,082.15	
Construction of buildings		941.00	141.15	1,082.15	
CONSTRUCTION OF CIVIL ENGINEERING PROJECTS					
Specialized construction activities					
Demolition and site preparation		941	141.15	1,082.15	
Demolition		941	141.15	1,082.15	
CREATIVE, ARTS AND ENTERTAINMENT ACTIVITIES					
Botanical and zoological gardens and nature reserves activities	941.00	818.26	122.74	941.00	0%
Gambling and betting activities	1875.00	1,630.43	244.57	1,875.00	0%
Libraries, archives, museums and other cultural activities	566.00	492.17	73.83	566.00	0%
EDUCATION					
Cultural education	585.00	508.70	76.30	585.00	0%
Educational support activities	585.00	508.70	76.30	585.00	0%
General secondary education	539.00	468.70	70.30	539.00	0%
Higher education	585.00	508.70	76.30	585.00	0%
Pre-primary and primary education	539.00	468.70	70.30	539.00	0%
Sports and recreation education	585.00	508.70	76.30	585.00	0%
Technical and vocational secondary education	585.00	508.70	76.30	585.00	0%
FINANCIAL AND INSURANCE ACTIVITIES					
Insurance	586.50	510.00	76.50	586.50	0%
Trusts, funds and similar financial entities	920.00	800.00	120.00	920.00	0%
HUMAN HEALTH AND SOCIAL WORK ACTIVITIES					
Human Health					
Hospital activities	753.00	654.78	98.22	753.00	0%
Medical and dental practice activities	644.00	560.00	84.00	644.00	0%
Residential care activities	644.00	560.00	84.00	644.00	0%
Social work activities	644.00	560.00	84.00	644.00	0%

INFORMATION AND COMMUNICATION					
Publishing activities					
Book publishing	920.00	800.00	120.00	920.00	0%
Printing and Reproduction	920.00	800.00	120.00	920.00	0%
Publishing of directories and mailing lists	920.00	800.00	120.00	920.00	0%
Publishing of newspapers, journals and periodicals	920.00	800.00	120.00	920.00	0%
Other publishing activities	920.00	800.00	120.00	920.00	0%
Radio broadcasting					
Radio broadcasting	920.00	800.00	120.00	920.00	0%
Sound recording and music publishing activities					
Sound recording and music publishing activities	920.00	800.00	120.00	920.00	0%
Telecommunications					
Satellite telecommunications activities	773.00	672.17	100.83	773.00	0%
Wired telecommunications activities	773.00	672.17	100.83	773.00	0%
Wireless telecommunications activities	773.00	672.17	100.83	773.00	0%
Television programming and broadcasting activities					
Television programming and broadcasting activities	773.00	672.17	100.83	773.00	0%
MANUFACTURING					
MANUFACTURING OF BEVERAGES					
Beverage Manufacturers	2818.00	2,450.43	367.57	2,818.00	0%
MANUFACTURE OF COKE AND REFINED PETROLEUM PRODUCTS					
Manufacture of coke and refined petroleum products	941.00	818.26	122.74	941.00	0%
MANUFACTURING OF FOOD PRODUCTS					
Manufacture of bakery products					
Bakery	1765.00	1,534.78	230.22	1,765.00	0%
Bakery Products	1765.00	1,534.78	230.22	1,765.00	0%
Manufacture of dairy products					
Manufacturing of dairy products	2818.00	2,450.43	367.57	2,818.00	0%
Manufacture of grain mill products					
Manufacturing of grain mill products	2818.00	2,450.43	367.57	2,818.00	0%
Manufacture of macaroni, noodles, couscous and similar farinaceous products					
Food Factory	2818.00	2,450.43	367.57	2,818.00	0%
Manufacture of Vegetable and animal oils and fats					
Oil and Fat Manufacturer	2818.00	2,450.43	367.57	2,818.00	0%
Processing and preserving of fruit and vegetables					
Food Factory	2818.00	2,450.43	367.57	2,818.00	0%
Processing and preserving of meat					
Slaughterhouse	1638.00	1,424.35	213.65	1,638.00	0%
Abattoir	1386.00	1,205.22	180.78	1,386.00	0%
Butchery	2818.00	2,450.43	367.57	2,818.00	0%

MANUFACTURE OF PREPARED ANIMAL FEEDS					
Animal Feed Manufacturers	2818.00	2,450.43	367.57	2,818.00	0%
MANUFACTURE OF TEXTILES					
Manufacture of textiles	941.00	818.26	122.74	941.00	0%
Manufacture of wood and of products of wood and cork, except furniture; manufacture of articles of straw and plaiting materials					
Sawmilling and planing of wood	941.00	818.26	122.74	941.00	0%
Tanning and dressing of leather; manufacture of Leather Products dressing and dyeing of fur					
Manufacture of Leather Products	941.00	818.26	122.74	941.00	0%
Printing and reproduction of recorded media					
Printing and Reproduction	920.00	800.00	120.00	920.00	0%
MINING AND QUARRYING					
Mining of hard coal & Lignite	940.70	818.00	122.70	940.70	0%
Mining of iron ores	940.70	818.00	122.70	940.70	0%
Mining of metal ores	940.70	818.00	122.70	940.70	0%
Mining support service activities	940.70	818.00	122.70	940.70	0%
Other Mining & Quarrying	940.70	818.00	122.70	940.70	0%
OTHER SERVICE ACTIVITIES					
Activities of trade unions	566.00	492.17	73.83	566.00	0%
Funeral and related activities	707.00	614.78	92.22	707.00	0%
Repair of computers and personal and household goods	235.00	204.35	30.65	235.00	0%
Washing and (dry-) cleaning of textile and fur products	586.00	509.57	76.43	586.00	0%
Other personal service activities					
Hairdressing and other beauty treatment (formal)	539.00	468.70	70.30	539.00	0%
Hairdressing and other beauty treatment (informal)	198.00	172.17	25.83	198.00	0%
PROFESSIONAL, SCIENTIFIC AND TECHNICAL ACTIVITIES					
Accounting, bookkeeping and auditing activities; tax consultancy	586.50	510.00	76.50	586.50	0%
Activities of head offices; management consultancy activities	586.50	510.00	76.50	586.50	0%
Advertising and market research	586.50	510.00	76.50	586.50	0%
Architectural and engineering activities; technical testing and analysis	586.50	510.00	76.50	586.50	0%
Legal Activities	586.50	510.00	76.50	586.50	0%
Research and experimental development on natural sciences and engineering	586.50	510.00	76.50	586.50	0%
Research and experimental development on social sciences and humanities	586.50	510.00	76.50	586.50	0%
Veterinary Services	644.00	560.00	84.00	644.00	0%
REAL ESTATE ACTIVITIES					
Real estate activities	586.50	510.00	76.50	586.50	0%

TRANSPORT AND STORAGE					
Other land transport					
Freight transport by road	585.35	509.00	76.35	585.35	0%
Passenger air transport					
Passenger air transport	585.35	509.00	76.35	585.35	0%
Transport via Railways					
Freight rail transport	585.35	509.00	76.35	585.35	0%
Passenger rail transport, interurban	585.35	509.00	76.35	585.35	0%
Warehousing and support activities for transportation					
Warehousing and storage for transportation	1175.00	1,021.74	153.26	1,175.00	0%
Warehousing and support activities	1175.00	1,021.74	153.26	1,175.00	0%
WATER SUPPLY, SEWERAGE, WASTE MANAGEMENT AND REMEDIAL ACTIVITIES					
Waste collection, treatment and disposal activities; materials recovery					
Collection of non-hazardous waste	941.00	818.26	122.74	941.00	0%
Collection of hazardous waste	941.00	818.26	122.74	941.00	0%
Waste treatment and disposal					
Treatment and disposal of non-hazardous waste	941.00	818.26	122.74	941.00	0%
Treatment and disposal of hazardous waste	941.00	818.26	122.74	941.00	0%
WHOLESALE AND RETAIL TRADE, REPAIR OF MOTOR VEHICLES AND MOTOCYCLE					
Maintenance and repair of motor vehicles					
Maintenance and repair of motor vehicles (Formal)	941.00	818.26	122.74	941.00	0%
Maintenance and repair of motor vehicles (Informal)	235.00	204.35	30.65	235.00	0%
Non-specialized wholesale trade					
Non-specialized wholesale trade	633.00	550.43	82.57	633.00	0%
Other specialized wholesale					
Wholesale of construction materials,	633.00	550.43	82.57	633.00	0%
Wholesale of metals and metal ores	633.00	550.43	82.57	633.00	0%
Wholesale of solid, liquid and gaseous fuels and related products	859.00	746.96	112.04	859.00	0%
Wholesale of waste and scrap and other	633.00	550.43	82.57	633.00	0%
Retail sale of automotive fuel in specialized stores					
Retail sale of automotive fuel in specialized stores	859.00	746.96	112.04	859.00	0%

Retail sale of cultural and recreational goods in specialised stores					
Retail sale of books, newspapers and stationary in specialised stores	561.00	487.83	73.17	561.00	0%
Retail sale of games and toys in specialised stores	561.00	487.83	73.17	561.00	0%
Retail sale of music, and video recordings in specialised stores	561.00	487.83	73.17	561.00	0%
Retail sale of sporting equipment in specialised stores	561.00	487.83	73.17	561.00	0%
Retail sale of food, beverages and					
Bottle Store	1875.00	1,630.43	244.57	1,875.00	0%
Retail sale of food in specialized stores	1608.85	1,399.00	209.85	1,608.85	0%
Supermarket 1 (Butchery, bakery, restaurant/coffee shop, take away)	7325.50	3,185.00	477.75	3,662.75	-50%
Supermarket 2 (Butchery, bakery, take	5295.75	2,302.50	345.38	2,647.88	-50%
Supermarket 3 (restaurant/coffee shop, retailer)	3795.00	1,650.00	247.50	1,897.50	-50%
Retail sale of information and communications equipment in specialized stores					
Retail sale of audio and video equipment in	561.00	487.83	73.17	561.00	0%
Retail sale of computers, peripheral units, software and telecommunications equipment in specialized stores	561.00	487.83	73.17	561.00	0%
Retail sale of other household equipment in specialised stores					
Retail sale of carpets, rugs, wall and floor coverings in specialised stores	561.00	487.83	73.17	561.00	0%
Retail sale of hardware, paints and glass in specialised stores	632.50	550.00	82.50	632.50	0%
Retail sale of textiles in specialised stores	561.00	487.83	73.17	561.00	0%
Retail sale via stalls and markets					
Retail sale via stalls and markets of food, beverages and tobacco products	198.00	172.17	25.83	198.00	0%
Retail sale via stalls and markets of textiles, clothing and footwear	198.00	172.17	25.83	198.00	0%
Sale of motor vehicles					
Sale of motor vehicle parts and accessories	941.00	818.26	122.74	941.00	0%
Sale of motor vehicles	941.00	818.26	122.74	941.00	0%
Sale, maintenance and repair of motorcycles and related parts and accessories	941.00	818.26	122.74	941.00	0%

Wholesale of food, beverages and tobacco					
Wholesale of household goods					
Wholesale of textiles, clothing and footwear	633.00	550.43	82.57	633.00	0%
Wholesale of other household goods	633.00	550.43	82.57	633.00	0%
Wholesale of machinery, equipment and supplies					
Wholesale of agricultural machinery, equipment and supplies	633.00	550.43	82.57	633.00	0%
Wholesale of computers, computer	633.00	550.43	82.57	633.00	0%
Wholesale of electronic and telecommunications equipment and parts	633.00	550.43	82.57	633.00	0%
Wholesale of other machinery and equipment	941.00	818.26	122.74	941.00	0%
Wholesale trade, except of motor vehicles and motorcycles					
Wholesale of agricultural raw materials and live animals	633.00	550.43	82.57	633.00	0%
BUSINESS REGISTRATION					
Description	2019/2020		2020/2021		Increase in %
	Total	Tariff	VAT	Total	
Temporary Certificate of Registration	92.00	80.00	12.00	92.00	0%
Duplicate Certificate of Registration	148.35	129.00	19.35	148.35	0%
Change of business ownership, trade name and Contact Details	148.35	129.00	19.35	148.35	0%
Change Of Premises		Tariffs for new registration/ renewal per nature will be applicable		Tariffs for new registration/ renewal per nature will be applicable	
Business Registration Late Renewal		50% per cent of the current financial year tarriff to be charged, plus the current financial year (renewal year).	0.15	Current tariff plus 15% after 7 days from the last day of registration.	
Re-inspection fee		150.00	22.50	172.50	

**DEPARTMENT OF ECONOMIC DEVELOPMENT & COMMUNITY SERVICES
DIVISION: HEALTH & ENVIRONMENT SERVICES**

DAIRY INSPECTIONS

Description	2019/2020	2020/21			Increase in %
	Total	Tariff	VAT	Total	
Inspection Fee	961.40	836.00	125.40	961.40	0%

FOOD CONDEMNATION

Description	2019/2020	2020/2021			Increase in %
	Total	Tariff	VAT	Total	
Condemnation fees		994.75	149.21	1,143.96	

FORESTRY RELATED PERMIT

Description	2019/2020	2020/21			Increase in %
	Total	Tariff	VAT	Total	
Administration: Processing of wood permit per load (m3)	28.75	25.00	3.75	28.75	0%
Inspection Fee(Outside Windhoek) N\$ 200 plus 1.04p/km	230.00	200.00	30.00	230.00	0%
					plus N\$1.04 p/km
Removal of Protected Trees for development (NEW)		200.00	30.00	230.00	
Charcoal Production & Importation permit per tonne (1000kg)		100.00	15.00	115.00	
Collection of non-firewood forestry related products (7 day permit)		100.00	15.00	115.00	
Collection of non-firewood forestry related products (monthly permit)		300.00	45.00	345.00	
Collection of non-firewood forestry related products (one day permit)		25.00	3.75	28.75	

MEAT INSPECTION

Description	2019/2020	2020/2021			Increase in %
	Total	Tariff	VAT	Total	
· Carcasses weighing up to 45 kg or any portion thereof	23.00	20.00	3.00	23.00	0%
· Carcasses weighing more than 45 kg or any portion thereof	43.70	38.00	5.70	43.70	0%

MEAT PERMITS

Description	2019/2020	2020/2021			Increase in %
	Total	Tariff	VAT	Total	
Administration: Processing of Meat Permits for Personal Use		50.00	7.50	57.50	
Administration: Processing of Meat Permits for Commercial Use		150.00	22.50	172.50	

SOUND BROADCASTING PERMIT

Description	2019/2020	2020/2021			Increase in %
	Total	Tariff	VAT	Total	
Administration - (Processing and Printing of a Permit)	172.50	150.00	22.50	172.50	0%
Noise Inspection (Fuel, Vehicle Maintenance and Man hours)	1725.00	1,500.00	225.00	1,725.00	0%

PERMIT FOR COMMERCIAL SALE OF SAND, GRAVEL

Description	2019/2020	2020/2021			Increase in %
	Total	Tariff	VAT	Total	
Application fee (Pre-inspection: Fuel, Vehicle Maintenance and Man hour)	1150.00	1,000.00	150.00	1,150.00	0%
Lease of burrow pit quarry per year (Council property) plus p/m3 tarriff	24345.63	21,170.11	3,175.52	24,345.63	0%
Operation of sand mining quarry (Private property)		-			
Sand mining p/m3	24.96	21.70	3.26	24.96	0%
Monitoring fee (annual x2)	1150.00	1,000.00	150.00	1,150.00	0%
Duplication of permit	1150.00	1,000.00	150.00	1,150.00	0%

PERMITS TO KEEP ANIMALS

Description	2019/2020	2020/2021			Increase in %
	Total	Tariff	VAT	Total	
Permit to keep animals	136.00	136.00	Exempt	136.00	0%
	per permit	per permit		per permit	

PEST CONTROL

Description	2019/2020	2020/2021			Increase in %
	Total	Tariff	VAT	Total	
Call Out Fees	415	111.36	16.70	128.06	-69%
	per call out	per call out	per call out	per call out	
Insecticide	Actual Cost	Actual Cost		Actual Cost	
	plus 15%		15%	plus 15%	
	VAT			VAT	
Relocation of rock rabbits	690	600.00	90.00	690.00	0%
Removal of bees					
Inside the premises	1035	900.00	135.00	1,035.00	0%
Outside the premises	805	700.00	105.00	805.00	0%

**DEPARTMENT OF ECONOMIC DEVELOPMENT & COMMUNITY SERVICES
DIVISION: PARKS**

RENTAL OF PARKS

Activity	2019/2020	2020/2021			Increase in %
	Total	Tariff	VAT	Total	
Zoo Park for functions (excluding the amphitheatre)	462.00	401.74	60.26	462.00	0%
Augustino Neto Park/Aussspanplatz	462.00	401.74	60.26	462.00	0%
Southern Entrance Park	462.00	401.74	60.26	462.00	0%
UN Plaza Park	462.00	401.74	60.26	462.00	0%
Snyman Circle	462.00	401.74	60.26	462.00	0%
Refundable Deposit (All Parks)	400.00	400.00	-	400.00	

NURSERY PRODUCTS

Activity	2019/2020	2020/2021			Increase in %
	Total	Tariff	VAT	Total	
1. Palm leaves to the public, organizations, clubs and schools per leaf	13.65	11.87	1.78	13.65	0%
2. Greenery to the public and organizations per bunch (15 pieces)	22.05	19.17	2.88	22.05	0%

TREES DAMAGED/CUT DOWN

Description	Total	Tariff	VAT	Total
Trees damaged by vehicles (accidents), protected trees cut down in front of Bill Boards		calculated as per approved formula	15%	calculated as per approved formula

Factors		Evaluation Factor			
		1	2	3	4
a	Size of tree – girth, height, width and trunk size	Small	Medium	Large	Very Large
		0 – 4 metres	4 -8 metres	8 - 16 metres	16+metres
b	Useful life expectancy	10 – 20 years	20 - 40 years	40 - 100 years	100+
c	Importance of position in landscape (location & function, cultural & historical value)	Little	Some	Considerable	Great
d	Presence of other trees, surrounds & aesthetics	Many	Some	Few	Great
		10 or more	10-Apr	04-Jan	None
e	Relation to the setting, location, foliage, cover & aesthetics	Barely suitable	Fairly suitable	Very Suitable	Especially suitable
f	Form, shape, size, height, appr weight and look of tree	Poor	Fair	Good	Very Good
g	Special factors – botanical value of species, growth rate, flowers, indigenous or exotic, evergreen or deciduous	None	One	Two	Three+

Using the formula, as an example:

A 15 year old non-indigenous tree on a centre traffic island in a suburb can be calculated as follow:

$$A \times B \times C \times D \times E \times F \times G \times 2 \times 6 = \text{N\$ } 2, 592.00$$

A 25 year old non-indigenous tree in town can be calculated as follow:

$$A \times B \times C \times D \times E \times F \times G \times 2 \times 6 = \text{N\$ } 6, 912.00$$

A palm tree on a traffic island of 40 years can be calculated as follow:

$$A \times B \times C \times D \times E \times F \times G \times 3 \times 6 = \text{N\$ } 15, 500.00$$

An indigenous tree with protected status of 40 years old can be calculated as follow:

$$A \times B \times C \times D \times E \times F \times G \times 4 \times 6 = \text{N\$ } 18, 432.00$$

DEPARTMENT OF ECONOMIC DEVELOPMENT & COMMUNITY SERVICES

DIVISION: PARKS

SWIMMING POOLS

SWIMMING POOL ADMISSION FEES		2019/2020	2020/2021			Increase in %
		TOTAL	TARIFF	VAT	TOTAL	
1	ADMISSION TICKETS					
	Mondays to Sundays, public holidays included, per session					
1.1	Olympia Swimming Pool: Persons 18 years and older (per person)	21.00	18.26	2.74	21.00	0%
1.2	Western Suburbs Swimming Pool: Persons 18 years and older (per person)	10.50	9.13	1.37	10.50	0%
1.3	Olympia Swimming Pool: Children of school going age (per child)	10.50	9.13	1.37	10.50	0%
1.4	Western Suburbs Swimming Pool: Children of school going age (per child)	7.35	6.39	0.96	7.35	0%
1.5	Pre-school children, 2-6 years old (per child)	5.25	4.57	0.68	5.25	0%
1.6	Pre-school children, up to 2 years old	F.O.C	F.O.C	-	F.O.C	
1.7	Persons 60 years and older who can produce proof thereof and retarded persons (per person)	10.50	9.13	1.37	10.50	0%
2	SEASON AND MONTHLY TICKETS					
2.1	Persons 18 years and older (per person)	787.50	684.78	102.72	787.50	0%
	Swim season (01 August to 31 May)	262.50	228.26	34.24	262.50	0%
	Monthly ticket (31 days from date of purchase)					
2.2	Children of school going age, pensioners, retarded persons (per person)					
	Swim season (01 August to 31 May)	472.50	410.87	61.63	472.50	0%
	Monthly ticket (31 days from date of purchase)	157.50	136.96	20.54	157.50	0%
3	ADMISSION FEES FOR SCHOOLS					
3.1	Learners from any school, in classes of 30 or less and accompanied by a Teacher, on weekdays between 10:00 and 18:00 (per child)	5.25	4.57	0.68	5.25	0%
4	SCHOOL SEASON TICKET					
4.1	School season ticket (per child)	16.80	14.61	2.19	16.80	0%
	Only Mondays to Fridays during school terms, excluding public holidays					
4.2	School monthly ticket (per school)	502.95	437.35	65.60	502.95	0%
	Only Mondays to Fridays during school terms, excluding public holidays					
5	COACHING FEE					
5.1	Per 50m lane, per month (Mondays to Fridays), one hour coaching per day (20 hours per month), excluding public holidays	502.95	437.35	65.60	502.95	0%

		2019/2020	2020/2021			Increase in %
		TOTAL	TARIFF	VAT	TOTAL	
6	USE OF COUNCIL'S PUBLIC ADDRESS SYSTEM PER SESSION	46.20	40.17	6.03	46.20	0%
7	RESERVATION OF SWIMMING POOL LAPA'S					
	Individuals					
7.1.1	Per morning, Mondays to Thursdays (08:00 to 13:00) excluding public holidays	336.00	292.17	43.83	336.00	0%
7.1.2	Per afternoon, Mondays to Thursdays (13:00 to 18:00) excluding public holidays	336.00	292.17	43.83	336.00	0%
7.1.3	Per evening, Mondays to Thursdays (18:00 to 00:00) excluding public holidays	502.95	437.35	65.60	502.95	0%
7.1.4	Per morning, Fridays and Saturdays (08:00 to 13:00) including public holidays	1,341.90	1,166.87	175.03	1,341.90	0%
7.1.5	Per afternoon, Fridays and Saturdays (13:00 to 18:00) including public holidays	1,341.90	1,166.87	175.03	1,341.90	0%
7.1.6	Per evening, Fridays and Saturdays (18:00 to 00:00) including public holidays	1,676.85	1,458.13	218.72	1,676.85	0%
7.1.7	Per morning, Sundays (08:00 to 13:00) including public holidays	1,844.85	1,604.22	240.63	1,844.85	0%
7.1.8	Per afternoon, Sundays (13:00 to 18:00) including public holidays	1,844.85	1,604.22	240.63	1,844.85	0%
7.1.9	Per evening, Sundays (18:00 to 00:00) including public holidays	2,029.65	1,764.91	264.74	2,029.65	0%
7.2	Gala Functions – NASU/CLUBS (50% for school Gala)					
7.2.1	Full Day	6,300.00	5,478.26	821.74	6,300.00	0%
7.2.2	Half Day	3,150.00	2,739.13	410.87	3,150.00	0%
7.3	Corporate Functions					
7.3.1	Per morning, Mondays to Thursdays (08:00 to 13:00) excluding public holidays	2,625.00	2,282.61	342.39	2,625.00	0%
7.3.2	Per afternoon, Mondays to Thursdays (13:00 to 18:00) excluding public holidays	2,625.00	2,282.61	342.39	2,625.00	0%
7.3.3	Per evening, Mondays to Thursdays (18:00 to 00:00) excluding public holidays	3,675.00	3,195.65	479.35	3,675.00	0%
7.3.4	Per morning, Fridays and Saturdays (08:00 to 13:00) including public holidays	3,150.00	2,739.13	410.87	3,150.00	0%
7.3.5	Per afternoon, Fridays and Saturdays (13:00 to 18:00) including public holidays	3,150.00	2,739.13	410.87	3,150.00	0%
7.3.6	Per evening, Fridays and Saturdays (18:00 to 00:00) including public holidays	4,200.00	3,652.17	547.83	4,200.00	0%
7.3.7	Per morning, Sundays (08:00 to 13:00) including public holidays	3,150.00	2,739.13	410.87	3,150.00	0%
7.3.8	Per afternoon, Sundays (13:00 to 18:00) including public holidays	3,150.00	2,739.13	410.87	3,150.00	0%

		2019/2020	2020/2021			Increase in %	
		TOTAL	TARIFF	VAT	TOTAL		
7.3.9	Per evening, Sundays (18:00 to 00:00) including public holidays	3,675.00	3,195.65	479.35	3,675.00	0%	
7.4	Reservation of the swimming pool per "club nights" by swimming clubs or other approved organizations not more than once per week per club or organization during the hours specified by Council, including water polo matches, but excluding swimming galas or an organized function, (includes registered coaches) per hour or part thereof	91.35	79.43	11.92	91.35	0%	
							per hour
							or part thereof
7.5	Organized groups of handicapped persons under the protection and supervision of a registered welfare organization	-	F.O.C.	F.O.C.	F.O.C.		
7.6	Refundable Deposit for rent of lapa after hours and swimming pool per event	1,500.00	1,500.00	-	1,500.00	0%	
8	BRAKWATER RECREATION PARK ADMISSION FEE						
	Mondays to Sundays, public holidays included, per session						
8.1	Persons 18 years and older (per person)	21.00	18.26	2.74	21.00	0%	
8.2	Children of school going age (per child)	10.50	9.13	1.37	10.50	0%	
8.3	Charge per vehicle	10.50	9.13	1.37	10.50	0%	
8.4	Persons 60 years and older who can produce proof thereof and retarded persons (per person)	10.50	9.13	1.37	10.50	0%	
8.5	Corporate Events per day	1,575.00	1,369.57	205.43	1,575.00	0%	
8.6	Private Events per day	525.00	456.52	68.48	525.00	0%	
CANCELLATION AND NO-SHOW FOR THE RENTAL OF							
Description			Fees				
More than 30 calendar days before arrival			No charge				
15 – 30 calendar days before arrival			25% of full rental payment is retained				
8 – 14 calendar days before arrival			50% of full rental payment is retained				
7 calendar days and less before arrival			Full rental payment is retained				
CLUB MEMBERS AND REGISTERED COACHES							
Notwithstanding anything to the contrary contained in this Schedule of Fees, club members and registered coaches, exclusive of registered coaches referred to in paragraph 7.7 of this Schedule, shall use monthly or season tickets or pay the admission charges referred to in paragraph 1.1 or 1.2 of this Schedule in							

DEPARTMENT OF ECONOMIC DEVELOPMENT & COMMUNITY SERVICES

DIVISION: PARKS

1. CEMETERIES/CREMATIONS (Windhoek ratepayers, residents and their dependants)

(1) Reservation of grave space per year

Standard section	2019/2020	2020/2021			
	Total	Tariff	VAT @ 15%	Total	Increase in %
Conventional	97	84	12.60	96.60	0%
Medium	195	170	25.47	195.30	0%
Higher	292	254	38.07	291.90	0%

Tariffs are payable pro rata if reserved during the course of a year

(2) Internment fees

(a) Conventional standard section

(For the purpose of tariffs the Katutura Cemetery shall be deemed to be a conventional standard section")

Name of Cemetery	Grave depth	Week or weekend or public holiday	2019/2020	2020/2021			Increase in %
			Total	Tariff	VAT @ 15%	Total	
Katutura	8'	Week	1,087	945	141.78	1,087	0%
	8' (150% X above)	Saturday, Sunday or Public Holiday	1,632	1,419	212.87	1,632	0%
	For a second or third internment in same grave						
	- 8' (40% X above)	Week	435	378	56.74	435	0%
	- 8' (40% X above)	Saturday, Sunday or Public Holiday	652	567	85.04	652	0%

(b) Medium standard section

(For the purpose of tariffs the Khomasdal, Old Location and Opanganda Cemeteries shall be deemed to be a "medium standard sections")

Name of Cemetery	Grave depth	Week or weekend or public holiday	2019/2020	2020/2021			Increase in %
			Total	Tariff	VAT @ 15%	Total	
Old Location	8'	Week	1,377	1,197.00	179.55	1,376.55	0%
	8' (150% X above)	Saturday, Sunday or Public Holiday	2,063	1,794.13	269.12	2,063.25	0%
	For a second or third internment in same grave						
	- 8' (40% X above)	Week	550	478.43	71.77	550.20	0%
	- 8' (40% X above)	Saturday, Sunday or Public Holiday	826	718.57	107.78	826.35	0%
Khomasdal	8'	Week	1,295	1,125.78	168.87	1,294.65	0%
	4'	Week	757	658.30	98.75	757.05	0%
	8' (150% X above)	Saturday, Sunday or Public Holiday	1,940	1,687.30	253.10	1,940.40	0%
	4' (150% X above)	Saturday, Sunday or Public Holiday	1,135	987.00	148.05	1,135.05	0%
	For a second or third internment in same grave						
	- 8' (40% of above)	Week	518	450.13	67.52	517.65	0%
	- 8' (40% of above)	Saturday, Sunday or Public Holiday	776	674.74	101.21	775.95	0%
Opanganda	8'	Week	1,087	945.00	141.75	1,086.75	0%
	4'	Week	711	618.13	92.72	710.85	0%
	8' (150% X above)	Saturday, Sunday or Public Holiday	1,632	1,418.87	212.83	1,631.70	0%
	4' (150% X above)	Saturday, Sunday or Public Holiday	1,066	926.74	139.01	1,065.75	0%
	For a second or third internment in same grave						
	- 8' (40% of above)	Week	435	378.26	56.74	435	0%
	- 8' (40% of above)	Saturday, Sunday or Public Holiday	652	567	85.04	652	0%

(c) Higher standard section

(For the purpose of tariffs the Gammams Cemetery shall be deemed to be a "higher standard section")

			2019/2020	2020/2021			Increase in %
Name of Cemetery	Grave depth	Week or weekend or public holiday	Total	Tariff	VAT @ 15%	Total	
Gammams	8'	Week	1,940	1,687	253.04	1,940	0%
	4'	Week	1,940	1,687	253.04	1,940	0%
	8' (150% X above)	Saturday, Sunday or Public Holiday	2,912	2,532	379.83	2,912	0%
	4' (150% X above)	Saturday, Sunday or Public Holiday	2,912	2,532	379.83	2,912	0%
	For a second or third interment in same grave						
	- 8' (40% of above)	Week	776	675	101.22	776	0%
	- 8' (40% of above)	Saturday, Sunday or Public Holiday	1,164	1,012	151.83	1,164	0%
(3) Cooling room							
Storage of body per day or portion of a day			17	15	2.22	17	0%
(4) Exhumation							
If done by any other authorised person performing all related services, but excluding cost and preparation (cost) of new grave, altering registers and cost (if any) of authorised person.			145	126	18.91	145	0%
(5) Register and Office Fees							
Certified extract from Register of Burials			88	77	11.48	88	0%
Certificate of transfer and registering transfer of a grave space			88	77	11.48	88	0%
Application fees for approval of memorial works			88	77	11.50	88.20	0%
Application fees for approval of memorial works							
Refundable deposit on memorial works			300	274	-	300.00	0%
			2019/2020	2020/2021			Increase in %
(6) Cremation fees							
Adult, child (above 12 years) and Remains (each)			950	826.09	123.91	950	0%
Child (under 12 years) (each)			475	413.04	61.96	475	0%
(7) Niche in columbarium							
Placement of urn containing ashes			135	117.39	17.61	135	0%
(8) Book of Remembrance							
Entry to a maximum of thirty words (kept at Crematorium)			55	47.83	7.17	55	0%
(9) Interment of ashes							
Interment of cremated ashes in existing grave in cemetery			55	47.83	7.17	55	0%
Interment of cremated ashes in ash grave in cemetery			135	117.39	17.61	135	0%
(10) Planting fees for graves							
Planting of a grave per annum			503	437.39	65.61	503	0%
			per annum	per annum		per annum	
Supply & planting of one standard container			126	109.57	16.43	126	0%
			per annum	per annum		per annum	
(11) Granite plaques for the Wall of Remembrance							
Supply & fit of Red Plaque			2104	1,829.57	274.43	2,104	0%
Supply & fit of Grey Plaque			2104	1,829.57	274.43	2,104	0%
Supply & fit of Black Plaque			2104	1,829.57	274.43	2,104	0%
Supply & fit of White Plaque			2104	1,829.57	274	2,104	0%
(12) Use of New Chapel per funeral or cremation service							
Week			351	305.22	45.78	351	0%
Saturday, Sunday or Public Holiday			525	456.52	68.48	525	0%
(13) Use of Old Chapel per funeral or cremation service							
Week			175	152.17	23	175	0%
Saturday, Sunday or Public Holiday			263	228.70	34	263	0%

NOTES:

1 **Burials and other services** under items 1 and 2, item 1(5) only excluded, on Saturdays, Sundays and Public Holidays: Tariff as under 1 or 2 plus a surcharge of 50%.

2 **All fees** (Tariffs) payable in advance.

3 **The decision** of the Strategic Executive: Economic Development & Environment on place of residence shall be final.

4 **"per year"** means from 1 July to 30 June

DEPARTMENT OF ECONOMIC DEVELOPMENT & COMMUNITY SERVICES

DIVISION: PARKS

2. CEMETERIES/CREMATIONS (Persons not residing in, or owning fixed property within, the municipal area of Windhoek)

(1) Reservation of grave space per year

Standard section	2019/2020	2020/2021			
	Total	Tariff	VAT @ 15%	Total	Increase in %
Conventional	290	252.00	37.80	289.80	0%
Medium	587	510.39	76.56	586.95	0%
Higher	877	762.39	114.36	876.75	0%

Tariffs are payable pro rata if reserved during the course of a year

(2) Internment fees

(a) Conventional standard section

(For the purpose of tariffs the Katutura Cemetery shall be deemed to be a conventional standard section")

Name of Cemetery	Grave depth	Week or weekend or public holiday	2019/2020	2020/2021			Increase in %	
			Total	Tariff	VAT @ 15%	Total		
Katutura	8'	Week	2,609	2,268.91	340	2,609	0%	
	8' (150% X above)	Saturday, Sunday or Public	3,914	3,403.83	511	3,914	0%	
	For a second or third internment in same grave	Week	- 8' (40% X above)	1,044	907.57	136	1,044	0%
			Saturday, Sunday or Public	1,566	1,361.35	204	1,566	0%

(b) Medium standard section

(For the purpose of tariffs the Khomasdal, Old Location and Opanganda Cemeteries shall be deemed to be a "medium standard sections")

Name of Cemetery	Grave depth	Week or weekend or public holiday	2019/2020	2020/2021			Increase in %	
			Total	Tariff	VAT @ 15%	Total		
Old Location	8'	Week	3,301	2,870.43	431	3,301	0%	
	8' (150% X above)	Saturday, Sunday or Public	4,953	4,306.96	646	4,953	0%	
	For a second or third internment in same grave	Week	- 8' (40% X above)	1,321	1,148.70	172	1,321	0%
			Saturday, Sunday or Public	1,981	1,722.61	258	1,981	0%
		Khomasdal	Week	8'	3,106	2,700.87	405	3,106
4'	1,817			1,580.00	237	1,817	0%	
	8' (150% X above)	Saturday, Sunday or Public	8' (150% X above)	4,659	4,051.30	608	4,659	0%
			4' (150% X above)	2,724	2,368.70	355	2,724	0%
	For a second or third internment in same grave	Week	- 8' (40% of above)	1,242	1,080.00	162	1,242	0%
			Saturday, Sunday or Public	1,864	1,620.87	243	1,864	0%

Oponganda	8'	Week	2,609	2,268.70	340	2,609	0%
	4'	Week	1,706	1,483.48	223	1,706	0%
	8' (150% X above)	Saturday, Sunday or Public	3,913	3,402.61	510	3,913	0%
	4' (150% X above)	Saturday, Sunday or Public	2,559	2,225.22	334	2,559	0%
	For a second or third interment in same grave						
	- 8' (40% of above)	Week	1,043	906.96	136	1,043	0%
	- 8' (40% of above)	Saturday, Sunday or Public	1,566	1,361.74	204	1,566	0%

(c) Higher standard section

(For the purpose of tariffs the Gammams Cemetery shall be deemed to be a "higher standard section")

			2019/2020	2020/2021			Increase in %
Name of Cemetery	Grave depth	Week or weekend or public holiday	Total	Tariff	VAT @ 15%	Total	
Gammams	8'	Week	5,822	5,062.61	759	5,822	0%
	4'	Week	5,822	5,062.61	759	5,822	0%
	8' (150% X above)	Saturday, Sunday or Public	8,734	7,594.78	1,139	8,734	0%
	4' (150% X above)	Saturday, Sunday or Public	8,734	7,594.78	1,139	8,734	0%
	For a second or third interment in same grave						
	- 8' (40% of above)	Week	2,329	2,025.22	304	2,329	0%
	- 8' (40% of above)	Saturday, Sunday or Public Holiday	3,493	3,037.39	456	3,493	0%
(3) Cooling room							
Storage of body per day or portion of a day			50	43.48	7	50	0%
(4) Exhumation							
If done by any other authorised person performing all related services, but excluding cost and preparation (cost) of new grave, altering registers and cost			435	378.26	57	435	0%
(5) Register and Office Fees							
Certified extract from Register of Burials			88	76.52	11	88	0%
Certificate of transfer and registering transfer of a grave space			88	76.52	11	88	0%
Application fees for approval of memorial works			88	76.52	11	88	0%
Refundable deposit on memorial works			315	273.91	41	315	0%
(6) Cremation fees							
Adult, child (above 12 years) and Remains (each)			1,662	1,445.22	217	1,662	0%
Child (under 12 years) (each)			831	722.61	108	831	0%
(7) Niche in columbarium							
Placement of urn containing ashes			238	206.96	31	238	0%
(8) Book of Remembrance							
Entry to a maximum of thirty words (kept at Crematorium)			97	84	13	97	0%
(9) Interment of ashes							
Interment of cremated ashes in existing grave in cemetery			97	84	13	97	0%
Interment of cremated ashes in ash grave in cemetery			238	206.96	31	238	0%
(10) Planting fees for graves							
Planting of a grave per annum			880	765	115	880	0%
			per annum	per annum		per annum	
Supply & planting of one standard container			222	193	29	222	0%
			per annum	per annum		per annum	

(11) Granite plaques for the Wall of Remembrance					
Supply & fit of Red Plaque	3681	3,201	480	3,681	0%
Supply & fit of Grey Plaque	3681	3,201	480	3,681	0%
Supply & fit of Black Plaque	3681	3,201	480	3,681	0%
Supply & fit of White Plaque	3681	3,201	480	3,681	0%
(12) Use of New Chapel per funeral or cremation service					
Week	613	533	80	613	0%
Saturday, Sunday or Public Holiday	920	800	120	920	0%
(13) Use of Old Chapel per funeral or cremation service					
Week	307	267	40	307	0%
Saturday, Sunday or Public Holiday	460	400	60	460	0%
3. CREMATIONS (Persons that are not Namibian citizens)					
14) Cremation fees					
Adult, child (above 12 years and remains (each)	3048	2,650	398	3,048	0%
Child (under 12 years) (each)	1384	1203	181	1,384	0%
NOTES:					
1 Burials and other services under items 1 and 2, item 1(5) only excluded, on Saturdays, Sundays and Public Holidays: Tariff as under 1 or 2 plus a surcharge of 50%.					
2 All fees (Tariffs) payable in advance.					
3 The decision of the Strategic Executive: Economic Development & Environment on place of residence shall be final.					
4 "per year" means from 1 July to 30 June					

DEPARTMENT OF ECONOMIC DEVELOPMENT & COMMUNITY SERVICES

DIVISION: PARKS

JOHN YA OTTO NANKUDHU SOCCER FIELD

Description	2019/2020	2020/2021			% Increase
	Total	Tariff	VAT	Total	
1. Utilization of the Field for soccer games and/ or athletics per day	502.95 per day	437.35 per day	65.60	502.95 per day	0%
2. Utilization of the Field for soccer practice, including use of the ablution facility. (Mondays to Fridays only & excluding public holidays)	43.05	37.43 per hour	5.62	43.05 per hour	0%
3. Utilization of the Field for music shows or similar events, including use of ablution facility, per event	5031.6	4,375.30 per event	656.30	5,031.60 per event	0%
4. Utilization of the electricity point	59.85 per hour	52.04 per hour	7.81	59.85 per hour	0%
5. Refundable deposit for utilization of the field for music shows or similar events.	1676.85 per event	1,458.13 per event	218.72	1,676.85 per event	0%
6. Utilization of the field for music shows or similar events for schools; welfare and charitable organisations-50 % of the fee in paragraph 3.	2515.8 per event	2,187.65 per event	328.15	2,515.80 per event	0%

KHOMASDAL SPORTS GROUND

Description	Total	Tariff	VAT	Total	% Increase
1. Utilization of the A Field for soccer games and or athletics per day (not including lights)	759 per day	660.00 per day	99.00	759.00 per day	0%
2. Utilization of the A-Field for music shows or similar events.	7593 per event	6,602.61 per event	990.39	7,593.00 per event	0%
3. Utilization of the B and C Fields for Music shows or similar events.	5062 per event	4,401.74 per event	660.26	5,062.00 per event	0%
4. Refundable deposit for utilization of the A and the B and C fields for music shows or similar events.	2531 per event	2,200.87 per event	330.13	2,531.00 per event	0%
5. Utilization of the Tennis Courts for tennis practice, per court, per hour (Mondays to Fridays only, excluding public holidays)	50.4 per court per hour	43.83 per court per hour	6.57	50.40 per court per hour	0%

6. Utilization of the Netball Courts for Netball or volleyball practice, per court, per hour. (Mondays to Fridays only, excluding public holidays)	50.4	43.83		50.40	0%
	per court per hour	per court per hour	6.57	per court per hour	
7. Utilization of the Tennis Courts for tennis games, per court, per day	759	660.00		759.00	0%
	per court per day	per court per day	99.00	per court per day	
8. Utilization of the Netball Courts for Netball or volleyball games, per court, per day	759	660.00		759.00	0%
	per court per day	per court per day	99.00	per court per day	
9. Utilization of the A Field flood lights per light, per hour	191	166.09		191.00	0%
	per floodlight per hour	per floodlight per hour	24.91	per floodlight per hour	
10. Utilization of the B or C Field for practice, per field, per hour	64	55.65		64.00	0%
	per field, per hour	per field, per hour	8.35	per field, per hour	
	2019/2020	2020/2021			% Increase
	Total	Tariff	VAT	Total	
11. Rental of one Barbeque Unit per event	127.05	110.48		127.05	0%
	per barbeque unit, per event/day	per barbecue unit, per event/day	16.57	per barbeque unit, per event/day	
12. Utilization of the six Netball Court lights per hour	64.05	55.70		64.05	0%
	per six floodlights per hour	per six floodlights per hour	8.35	per six floodlights per hour	
13. Utilization of electricity point per hour	89.25	77.61	11.64	89.25	0%
per hour	per hour	per hour		per hour	
14. A, B and C fields rentals for music shows or similar events for schools; welfare and charitable organisations-50 % of the fee in paragraph 2 & 3 Paragraph 2	3795.75	3,300.65	495.10	3,795.75	0%

Paragraph 3	per event 2530.5 per event	per event 2,200.43 per event	330.07	per event 2,530.50 per event	0%
UN PLAZA					
Description		Tariff	VAT	Total	% Increase
1. Utilization of the basketball and netball courts for basketball and netball games per court per day	502.95 per court per day	437.35 per court per day	65.60	502.95 per court per day	0%
2. Utilization of the basketball and netball courts for practice per court per hour (Weekdays only excluding public holidays)	43.05 per court per hour	37.43 per court per hour	5.62	43.05 per court per hour	0%
3. Utilization of the Basketball and Netball courts for Music shows or similar events	3353.7 per event	2,916.26 per event	437.44	3,353.70 per event	0%
4. Refundable deposit for utilization of the field for music shows or similar events.	1676.85 per event	1,458.13 per event	218.72	1,676.85 per event	0%
5. Utilization of all or part of the basketball court lights per hour	43.05 per light per hour	37.43 per light per hour	5.62	43.05 per light per hour	0%
6. Utilization of electricity point per hour	59.85 per hour	52.04 per hour	7.81	59.85 per hour	0%
7. Basketball and netball courts rental for schools; welfare and charitable organisations-50 % of the fee in paragraph 1,2 & 3					
Paragraph 1	252 per court per day	219.13 per court per day	32.87	252.00 per court per day	0%
Paragraph 2	22.05 per court per hour	19.17 per court per hour	2.88	22.05 per court per hour	0%
Paragraph 3	1676.85 per event per event	1,458.13 per event per event	218.72	1,676.85 per event per event	0%

SAM NUJOMA STADIUM					% Increase
Description	2019/2020	2020/2021			
	Total	Tariff	VAT	Total	
1. Utilization of the Main stadium for soccer, including the parking areas (not including private area, committee room, closed kiosks or lights)	5183.85 per soccer event	4,507.70 per soccer event	676.15	5,183.85 per soccer event	0%
1. Utilization of the Main stadium for soccer, including the parking areas (not including private area, committee room, closed kiosks or lights)		9,424.43 per event other than soccer	1,413.67	10,838.10 per event other than soccer	
3. Utilization of the Main field for practice Monday to Friday only (excluding Public holidays)	173.25 per hour	150.65 per hour	22.60	173.25 per hour	0%
4. Utilization of the private area per event excluding catering	2073.75 per event	1,803.26 per event	270.49	2,073.75 per event	0%
5. Utilization of the training field for soccer practice (not including lights)	88.2 per hour	76.70 per hour	11.50	88.20 per hour	0%
6. Utilization of the Training field for music concerts or similar events, including parking area and limited ablution facilities	6220.2 per event	5,408.87 per event	811.33	6,220.20 per event	0%
7. Utilization of the main stadium lights	156.45 per hour per one main mast light	136.04 per hour per one main mast light	20.41	156.45 per hour per one main mast light	0%
8. Utilization of the training field lights	52.5 per hour	45.65 per hour	6.85	52.50 per hour	0%
9. Rental of conference room					
· Half day	621.6	540.52	81.08	621.60	0%
· Full day	915.6	796.17	119.43	915.60	0%
10. Rental of one (1) closed kiosk	518.7 per kiosk per event	451.04 per kiosk per event	67.66	518.70 per kiosk per event	0%
11. Rental of informal stalls	88.2 per stall per event	76.70 per stall per event	11.50	88.20 per stall per event	0%

12. Refundable deposit for stadium and main field	2073.75	1,803.26	270.49	2,073.75	0%
	9425	8,195.65		9,425.00	0%
13. Refundable deposit for the use of the Sam Nujoma Main Stadium for events other than soccer, including the parking areas (not including private area, committee room, closed kiosks or lights) and four closed and two open kiosks, per event other than soccer	per event other than soccer	per event other than soccer	1,229.35	per event other than soccer	
14. Refundable deposit for Training field for music concerts or similar events	2073.75	1,803.26	270.49	2,073.75	0%
15. Utilization of electricity point per hour	73.5 per hour	63.91 per hour	9.59	73.50 per hour	0%
16. Stadium rental for schools; welfare and charitable organisations- 50 % of the fee in paragraphs 1,3,4,5,6 and 9					
- Paragraph 1	2591.4	2,253.39	338.01	2,591.40	0%
- Paragraph 3	86.1	74.87	11.23	86.10	0%
- Paragraph 4	1036.35	901.17	135.18	1,036.35	0%
- Paragraph 5	44.1	38.35	5.75	44.10	0%
- Paragraph 6	3110.1	2,704.43	405.67	3,110.10	0%
- Paragraph 9	310.8	270.26	40.54	310.80	0%
	518.7	451.04	67.66	518.70	0%
17. Entrance ticket sales levy in favour of Council	Nil	Nil	Nil	Nil	N/A

**DEPARTMENT OF ECONOMIC DEVELOPMENT & COMMUNITY SERVICES
DIVISION: SOCIAL & YOUTH DEVELOPMENT**

KATUTURA, KHOMASDAL & UN PLAZA COMMUNITY HALLS

Description	2019/2020	2020/2021			
	Total	Monthly Rental	VAT	Total	Increase in %
A Refundable Deposit (15% VAT will be charged if deposit is utilized for repairs of all hall's fittings and client be held responsible for all costs pertaining to the repair of the damage)	700	700.00	Exempt	700.00	0%
Daily Rental Fee	800	695.65	104.35	800.00	0%
Daily Rental Fee per Church Service	800	695.65	104.35	800.00	0%

KINDERGARTENS, DOCTORS CONSULTING ROOMS & KIOSKS

KINDERGARTENS

Description	Size in m ²	Rental rate per m ²	2019/2020	2020/2021			
			Total	Monthly Rental	VAT	Total	Increase in %
Susulu Kindergarten	180	13.53	3080	2,678.26	401.74	3,080.00	0%
Come Together Kindergarten	180	13.53	3080	2,678.26	401.74	3,080.00	0%
Anton Lubowski Kindergarten	500	8	4400	3,826.09	573.91	4,400.00	0%

DOCTORS CONSULTING ROOMS

Description	Size in m ²	Rental rate per m ²	2019/2020	2020/2021			
			Total	Monthly Rental	VAT	Total	Increase in %
Doctors Consulting Rooms	76	26.32	2530	2,200.00	330.00	2,530.00	0%

KIOSKS

Description	Size in m ²	Rental rate per m ²	2019/2020	2020/2021			
			Total	Monthly Rental	VAT	Total	Increase in %
Kiosks							
Kiosk No.58	31	11.49	391.6	340.52	51.08	391.60	0%
Kiosk No.61	35	11.49	442.2	384.52	57.68	442.20	0%
Kiosk No.62	35	11.49	442.2	384.52	57.68	442.20	0%
Kiosk No.63	31	11.49	391.6	340.52	51.08	391.60	0%

RENTAL OF AMPHITHEATRE AT UN PLAZA

Description	2019/2020	2020/2021			
	Total	Monthly Rental	VAT	Total	Increase in %
Rental of Amphitheatre at UN Plaza	470.8	409.39	61.41	470.80	0%

CANCELLATION AND NO-SHOW FOR THE RENTAL OF COMMUNITY HALLS & AMPHITHEATRE AT UN PLAZA

Description	Fees
More than 30 calendar days before arrival	No charge
15 – 30 calendar days before arrival	25% of full rental payment is retained
8 – 14 calendar days before arrival	50% of full rental payment is retained
7 calendar days and less before arrival	Full rental payment is retained

**DEPARTMENT OF HOUSING, PROPERTY MANAGEMENT & HUMAN SETTLEMENT
DIVISION: PROPERTY MANAGEMENT**

POST STREET MALL KIOSKS

Description			2019/2020	2020/2021			Increase in %
Type of kiosk	Size in m ²	Rental rate per m ² excluding VAT	Total per month	Tariff per month	VAT per month	Total per month	
Kiosk No 1	28	93.93	5,785.50	2,630.15	394.52	3,024.67	-48%
Kiosk No 3	28	93.93	5,785.50	2,630.15	394.52	3,024.67	-48%
Kiosk No 4	28	93.93	5,785.50	2,630.15	394.52	3,024.67	-48%
Kiosk No 5	28	93.93	5,785.50	2,630.15	394.52	3,024.67	-48%
Kiosk No 6	20	93.93	4,131.75	1,878.68	281.80	2,160.48	-48%
Bird Cage	45	93.93	9,297.75	4,227.03	634.05	4,861.08	-48%

CANTEEN AT THE RHINO GARMENT WAREHOUSE (DAILY RENTAL)					
Size in m ²	2018/2019	2019/2020			Increase in %
	Total	Tariff	VAT	Total	
Daily Rental fee	5,750.00	5,000.00	750.00	5,750.00	-
Refundable beakage deposit 50% of total rental fee payable					

**DEPARTMENT OF FINANCE & CUSTOMER SERVICES
DIVISION: REVENUE MANAGEMENT**

1. ASSESSMENT RATE TARIFFS FOR WINDHOEK

Tariff Code	Description	2019/2020	2020/2021			% Increase
Tariff Code RW 01	On Site Value	0.000920	0.000920	-	0.000920	0%
Tariff Code RW 02	On Improvement Value	0.000545	0.000545	-	0.000545	0%

INTERIM TARIFF FOR BRAKWATER AND EXTENDED AREAS

Tariff Code	Description	2019/2020	2020/2021		% Increase
			Monthly	Annual	
	On Site Value	-	0.0001840	0.0002208	
	On Improvement Value	-	0.0001090	0.0013080	

NOTES:

1. Assessment Rates are exempted for VAT purposes
2. The above rates apply to Windhoek, Brakwater and all Estates within the Extended Boundaries of Windhoek.
3. The **interim tariff** is for Brakwater and Extended Boundaries
4. The **interim tariff** is for a period of not more than 6 month from the date of the Government Gazette.
5. The **interim tariff** will be backdated to 1 August 2018
6. All Interest and excess charges from the 1st of August 2018 to the date of the Government Gazette will be reversed.

**DEPARTMENT OF FINANCE & CUSTOMER SERVICES
DIVISION: REVENUE MANAGEMENT**

PARKING FEES & CHARGES- CITY CENTRE PARKADE

Number of hours parked and any portion thereof	2019/2020	2020/2021			Rounded Off	% Increase
	Total	Tariff	VAT	Total		
First 20 Minutes	1.58	1.37	0.21	1.58	2.00	0%
21 – 60 Minutes	4.73	4.11	0.62	4.73	5.00	0%
2 Hours	6.83	5.93	0.89	6.83	7.00	0%
3 Hours	8.93	7.76	1.16	8.93	9.00	0%
4 Hours	12.08	10.50	1.58	12.08	12.00	0%
5 Hours	14.18	12.33	1.85	14.18	14.00	0%
6 Hours	16.28	14.15	2.12	16.28	16.50	0%
7 Hours	31.50	27.39	4.11	31.50	31.50	0%
8 Hours	42.00	36.52	5.48	42.00	42.00	0%
9 Hours	47.25	41.09	6.16	47.25	47.00	0%
10 Hours	52.50	45.65	6.85	52.50	52.50	0%
11 Hours	57.75	50.22	7.53	57.75	58.00	0%
12 Hours	68.25	59.35	8.90	68.25	68.00	0%
Night time parking, whether overnight or a portion thereof, per day	73.50	63.91	9.59	73.50	73.50	0%
Lost Tickets	52.50	45.65	6.85	52.50	52.50	0%
Permanent Parkers (inclusive entrance & exit card, non-refundable)	945.00	821.74	123.26	945.00	945.00	0%
Employee Parking						
Open Parking	44.00	38.26	5.74	44.00	44.00	0%
Underroof Parking	176.50	153.48	23.02	176.50	176.50	0%

NOTES:

1. Daytime hours mean: 07h00 to 19h00 on Weekdays and 08h00 to 14h00 on Saturdays.
2. Hour includes a portion of an hour.

DEPARTMENT OF FINANCE & CUSTOMER SERVICES

DIVISION: CUSTOMER SERVICES

WATER SECURITY DEPOSITS

Description	2019/2020	2020/2021			% Increase
	Total	Tariff	VAT	Total	
RESIDENTIAL					
Regulation 5					
1. Residential (For a water connection on an erf)					
Erf Size ≤ 400 m ²	375.0	375.0	Exempt	375.00	0%
Erf Size > 400 m ² ≤ 900m ²	600.0	600.0	Exempt	600.00	0%
Erf Size > 900m ²	900.0	900.0	Exempt	900.00	0%
Flats including Sectional Titles	375.0	375.0	Exempt	375.00	0%
	per unit	per unit		per unit	
2. Large Residential					
Hotels, Hostels, Body Corporates	Based on average monthly consumption with a minimum of 1,500	Based on average monthly consumption with a minimum of 1,500	Exempt	Based on average monthly consumption with a minimum of 1,500	0%
BUSINESS					
The following fees are payable in advance:					
1. Commercial	750	750.00	Exempt	750.00	0%
2. Industrial	Based on average monthly consumption with a minimum of 1,500	Based on average monthly consumption with a minimum of 1,500		Based on average monthly consumption with a minimum of 1,500	0%
DUPLICATE MUNICIPAL ACCOUNTS					
Description	2018/19	Tariff	VAT	Total	% Increase
Duplicate Accounts	18.11	15.75	2.36	18.11	0%

DEPARTMENT OF FINANCE & CUSTOMER SERVICES

DETERMINATION OF INTEREST PAYABLE ON UNPAID DEBTS

Description

1. Unpaid debts in respect of charges, fees, rates and/or other moneys as determined and payable under the Local Authorities Act, 1992 (Act No. 23 of 1992) or on unpaid debts under any other law, the Council will charge interest, at a rate, not exceeding the rate prescribed under the provisions of the Prescribed Rate of Interest Act, 1975 (Act No. 55 of 1975), which may be charged in respect of judgment debt of a magistrate's court and which will be adjusted in line with the same determined and adjusted from time to time. Fixed interest rate is thus for the time being determined at 20% per annum. All previous notices in respect of payment of late fees or interest rates on late payments are rescinded.

2. A rate levied shall, as from 01 July 2008, be paid in respect of a financial year or any part of a financial year in monthly installments as on the 1st day of each month or the first day of the month following the month in which such owner is so required to pay such levy after transfer into owners name and, thereafter, on the first day of each succeeding month.

INTEREST RATE FOR LAND SALES

Interest Rate for Land Sales

15% per
annum

NOTES: The Interest Rate for Land Sales is adjusted accordingly as per the financial institution of the Municipality of Windhoek.

**DEPARTMENT OF INFRASTRUCTURE, WATER & TECHNICAL SERVICES
DIVISION: BULK WATER & WASTEWATER**

Annexure A

Each consumer shall pay, in addition to any other tariff payable in terms of any other paragraph of this Annexure, the following basic charge to the Council whether water was consumed or not, determined according to the diameter of the meter inlet:

1. WATER BASIC TARIFFS

BASIC CHARGE	2019/2020		2020/2021						% Increase
	TOTAL		TARIFF		VAT		TOTAL		
	Domestic	Non-Domestic	Domestic	Non-Domestic	Domestic	Non-Domestic	Domestic	Non-Domestic	
Diameter of meter inlet									
15 mm	45.15	51.92	45.15	45.15	-	6.77	45.15	51.92	0%
20 mm	108.15	124.37	108.15	108.15	-	16.22	108.15	124.37	0%
25 mm	176.40	202.86	176.40	176.40	-	26.46	176.40	202.86	0%
40 mm	1,155.00	1,328.25	1,155.00	1,155.00	-	173.25	1,155.00	1,328.25	0%
50 mm	2,033.85	2,338.93	2,033.85	2,033.85	-	305.08	2,033.85	2,338.93	0%
80 mm	6,665.40	7,665.21	6,665.40	6,665.40	-	999.81	6,665.40	7,665.21	0%
>80 mm	16,272.90	18,713.84	16,272.90	16,272.90	-	2,440.94	16,272.90	18,713.84	0%
Fire connections	1,848.00	2,125.20	1,848.00	1,848.00	-	277.20	1,848.00	2,125.20	0%

2. WATER CONSUMPTION TARIFFS- POTABLE

For water supplied in addition to the basic charge referred to in paragraph 1:

2.1 CONSUMER

Tariff Code	Description	2019/2020	2020/2021			% Increase
		Total	Tariff per Kilolitre	VAT	Total	
WA 10 Category A&B	Domestic - Normal & Supply Alert					
	· 0 - 0.200 kℓ per day (0 - 6kℓ p.m.)	22.35	22.35	-	22.35	0%
	· 0.201 - 1.00 kℓ per day (6 - 30 kℓ p.m.)	34.64	34.64	-	34.64	0%
	· 1.001 kℓ - 1.67 kℓ per day (30 - 50 kℓ p.m.)	69.29	69.29	-	69.29	0%
	· more than 1.671 kℓ per day (> 50 kℓ p.m.)	138.57	138.57	-	138.57	0%
WA 10 Category C	Domestic - Water Scarcity					
	· 0 - 0.200 kℓ per day (0 - 6kℓ p.m.)	22.35	22.35	-	22.35	0%
	· 0.201 - 0.83 kℓ per day (6 - 25 kℓ p.m.)	34.64	34.64	-	34.64	0%
	· 0.831 kℓ - 1.33 kℓ per day (25 - 40 kℓ p.m.)	69.29	69.29	-	69.29	0%
	· more than 1.331 kℓ per day (> 40 kℓ p.m.)	138.57	138.57	-	138.57	0%
WA 10 Category D	Domestic - Severe Scarcity					
	· 0 - 0.200 kℓ per day (0 - 6kℓ p.m.)	22.35	22.35	-	22.35	0%
	· 0.201 - 0.83 kℓ per day (6 - 25 kℓ p.m.)	34.64	34.64	-	34.64	0%
	· 0.831 kℓ - 1.00 kℓ per day (25 - 30 kℓ p.m.)	69.29	69.29	-	69.29	0%
	· more than 1.001 kℓ per day (> 30 kℓ p.m.)	138.57	138.57	-	138.57	0%

WA 10 Category E	Domestic - Water Crisis					
	· 0 - 0.200 kℓ per day (0 - 6kℓ p.m.)	22.35	22.35	-	22.35	0%
	· 0.201 - 0.66 kℓ per day (6 - 20 kℓ p.m.)	34.64	34.64	-	34.64	0%
	· 0.661 kℓ - 1.00 kℓ per day (20 - 30 kℓ p.m.)	69.29	69.29	-	69.29	0%
	more than 1.001 kℓ per day (> 30 kℓ p.m.)	138.57	138.57	-	138.57	0%
Tariff Code	Description	2019/2020	2020/2021			% Increase
		Total	Tariff per Kilo-liter	VAT	Total	
WA12	Business Consent	47.41	41.23	6.18	47.41	0%
WA 13 (special arrangement) Category A&B	Domestic with Flat - Normal & Supply Alert					
	· 0 - 0.200 kℓ per day (0 - 6kℓ p.m.)	22.35	22.35	-	22.35	0%
	· 0.201 - 1.200 kℓ per day (6 - 36 kℓ p.m.)	34.64	34.64	-	34.64	0%
	· 1.201 kℓ - 1.67 kℓ per day (36 - 50kℓ p.m.)	69.29	69.29	-	69.29	0%
	· more than 1.671 kℓ per day (> 50 kℓ p.m.)	138.57	138.57	-	138.57	0%
WA 13 (special arrangement) Category C	Domestic with Flat - Water Scarcity					
	· 0 - 0.200 kℓ per day (0 - 6kℓ p.m.)	22.35	22.35	-	22.35	0%
	· 0.201 - 1.00 kℓ per day (6 - 30 kℓ p.m.)	34.64	34.64	-	34.64	0%
	· 1.001 kℓ - 1.50 kℓ per day (30 - 45 kℓ p.m.)	69.29	69.29	-	69.29	0%
	· more than 1.501 kℓ per day (> 45 kℓ p.m.)	138.57	138.57	-	138.57	0%
WA 13 (special arrangement) Category D	Domestic with Flat - Severe Scarcity					
	· 0 - 0.200 kℓ per day (0 - 6kℓ p.m.)	22.35	22.35	-	22.35	0%
	· 0.201 - 1.00 kℓ per day (6 - 30 kℓ p.m.)	34.64	34.64	-	34.64	0%
	· 1.001 kℓ - 1.16 kℓ per day (30 - 35 kℓ p.m.)	69.29	69.29	-	69.29	0%
	more than 1.161 kℓ per day (> 35 kℓ p.m.)	138.57	138.57	-	138.57	0%

WA 13 (special arrangement) Category E	Domestic with Flat - Water Crisis					
	· 0 - 0.200 kℓ per day (0 - 6kℓ p.m.)	22.35	22.35	-	22.35	0%
	· 0.201 - 0.76 kℓ per day (6 - 25 kℓ p.m.)	34.64	34.64	-	34.64	0%
	· 0.761 kℓ - 1.16 kℓ per day (25 - 35 kℓ p.m.)	69.29	69.29	-	69.29	0%
	more than 1.161 kℓ per day (> 35 kℓ p.m.)	138.57	138.57	-	138.57	0%
WA 20	Non-Domestic	47.41	41.22	6.18	47.41	0%
WA 22	Flats/Legal entities 5 or more Units with Communal meter/s	38.80	38.80		38.80	0%
WA 50	Communal Water Points (Special Agreements)	28.41	28.41		28.41	0%
WA 66	EPZ Enterprises	38.75	38.75		38.75	0%
WA 70	Brakwater Consumers	30.84	26.82	4.02	30.84	0%
WA12;20;22;50;66;70 Category D	Penalty tariff above defined consumer quota	79.68	69.29	10.39	79.68	0%
WA12;20;22;50;66;70 Category E	Penalty tariff above defined consumer quota	159.36	138.57	20.79	159.36	0%

2.2 SEMI-PURIFIED WATER

Tariff Code	Consumer description	Total	Tariff per kilolitre	VAT	Total	
60	Country Club	9.43	8.20	1.23	9.43	0%
61	Consumers with small pressure pumps	9.43	8.20	1.23	9.43	0%
62	Consumers without pressure pumps	9.43	8.20	1.23	9.43	0%
63	Municipal Consumers	9.43	8.20	1.23	9.43	0%
64	Commercial Consumers	20.75	18.04	2.71	20.75	0%
60;61;62;63;64 Category D	Penalty tariff above defined consumer quota	77.34	36.08	10.09	77.34	0%
60;61;62;63;64 Category E	Penalty tariff above defined consumer quota	178.77	72.16	23.32	178.77	0%

1.Where for any interim period between meter readings an estimation is made by the Council of the volume of water supplied to a domestic consumer referred to in subparagraph 2.1 for the purpose of rendering an account, the charge for the volume so estimated may, at the discretion of the Council, be calculated either at the appropriate tariff applying to such volume of water or the tariff specified in subparagraph 2.1 relating to 0-0.200kl per day (0-6kl p.m.) and any adjustment to an amount so charge shall be reflected on the first account rendered after the first ensuing reading of the meter.

NOTES:

1. The supply of water to all **residential/ domestic account holders** is zero –rated for VAT purposes.
2. The supply of water to all **non- residential account** holders is rated at 15% for VAT purposes.
3. The supply of all other water related services is rated at 15% for VAT purposes.

3. WATER MISCELLANEOUS SERVICES

		2019/2020	2020/2021			
WATER REGULATIONS	DESCRIPTION	Total	TARIFF	VAT	TOTAL	% Increase
3.1 REPAIR OR SUBSTITUTION OF WATER METER						
Paragraph 3 Annex A Regulations 12(3) & 25(9)	Repair & substitution of water meter up to 20mm	759.00	660.00	99.00	759.00	0%
Paragraph 3 Annex A Regulations 12(3) & 25(9)	Repair & substitution of water meter larger than 20mm	Actual Cost plus 15% admin fee to a minimum of N\$ 600.00	Actual Cost plus 15% admin fee to a minimum of N\$ 660.00	15%	Cost + 15% VAT Admin fee in advance	
3.2 WATER SERVICE CONNECTIONS						
Prepaid Water Meters and Accessories	non-STS 20mm prepaid water meter plus consumer i-button key token , complete set	Actual cost + 15% admin fee	4600 + 15% admin fee	0.15	5,290.00	0%
	Consumer i-button key token for a new communal consumers only		200	-	200.00	
	replacement of Consumer i-button key token all customers	Actual cost + 15% admin fee	300	-	300.00	
	STS Prepaid water meter plus Customer Interface Unit (CIU) , complete set	Actual cost + 15% admin fee	Actual cost + 15% admin fee	0.15	-	0%
	Replacement of Customer Interface Unit (CIU) – includes technical installation	Actual cost + 15% admin fee	Actual cost + 15% admin fee	15%	-	0%
Paragraph 4 Annex A	15mm connection	Actual cost + 15% admin fee to a minimum	Actual cost + 15% admin fee to a minimum of 2,142.00	15%	Tariff + 15% VAT	0%

	20mm connection	Actual cost + 15% admin fee to a minimum 2,310.00	Actual cost + 15% admin fee to a minimum 2,310	15%	Tariff + 15% VAT	
	25mm connection	Actual cost + 15% admin fee to a minimum 2,900.00	Actual cost + 15% admin fee to a minimum 2,900	15%	Tariff + 15% VAT	
	40mm connection	Actual cost + 15% admin fee to a minimum 8,704.50	Actual cost + 15% admin fee to a minimum 8704.5	15%	Tariff + 15% VAT	
	50mm connection	Actual cost + 15% admin fee to a minimum 8,704.50	Actual cost + 15% admin fee to a minimum 8704.5	15%	Tariff + 15% VAT	
	80mm connection	Actual cost + 15% admin fee to a minimum deposit of 25,400	Actual cost + 15% admin fee to a minimum deposit of 25,400.0	15%	Tariff + 15% VAT	
	100mm connection	Actual cost + 15% admin fee to a minimum deposit of 28,500.00	Actual cost + 15% admin fee to a minimum deposit of 28,500.00	15%	Tariff + 15% VAT	
	150mm connection	Actual cost + 15% admin fee to a minimum deposit fee of 55,000.00	Actual cost + 15% admin fee to a minimum deposit fee of 55,000.00	15%	Tariff + 15% VAT	

3.3 FIRE CONNECTION						
Paragraph 5 Annex A	Supply, laying and connection of fire connection for:	Actual cost + 15% admin fee to a minimum deposit fee as per corresponding diameter under item 4	Actual cost + 15% admin fee to a minimum deposit fee as per corresponding diameter under item 4	15%	Tariff + 15% VAT	
3.4 WATER CONNECTIONS & DISCONNECTIONS						
Paragraph 6(ii)(b) Regulation 5(3),21(3),22(4), 41(5)	Reconnection after disconnection at the water meter	550.00	478.26	71.74	550.00 payable in advance	0%
Paragraph 6(ii)(c) Regulation 5(3),21(3),22(4), 41(5)	Reconnection after disconnection at the main supply	Actual cost + 15% admin fee	Actual cost + 15% admin fee to a minimum of N\$ 660.00	15%	Actual cost + 15% admin fee + VAT payable in advance	0%
Paragraph 6(ii)(c) Regulation 5(3),21(3),22(4), 41(5)	disconnection at the main supply	Actual cost + 15% admin fee	Actual cost + 15% admin fee to a minimum of N\$ 660.00	15%	Actual cost + 15% admin fee + VAT	
WATER REGULATIONS						
WATER REGULATIONS	DESCRIPTION	2019/2020	2020/2021			% Increase
		Total	TARIFF	VAT	TOTAL	
3.5 TESTING OF METERS						
Water Meter Test	Inspection of water meter to test, on site	230.00	200.00	30.00	230.00	0%
Paragraph 7 Annex A	Inline water meter test by Council, on site (<u>if available</u> for, 15mm up to 25mm only)	575.00	500.00	75.00	575.00	0%
Regulation 17	Testing of water meter by Council approved certified third party - bench test and new water meter installed (<u>only after inspection has been processed</u>)	See 3.2: Paragraph 4 Annex A: cost of new meter, as per size	See 3.2: Paragraph 4 Annex A: cost of new meter, as per size	15%	Tariff + 15% VAT	

3.6 MISCELLANEOUS

Paragraph 8(1) of Annex A	Work not separately specified	Actual cost + 15% admin fee	Actual cost + 15% admin fee	15%	Actual cost + 15%	
Paragraph 8 (2) of Annex A	Late fees The Council may exempt any consumer or class of consumer from paying late fees.		20% per annum per installation or interest at a rate not exceeding the rate prescribed under the provisions of the Prescribed Rate of Interest Act, 1975 (Act 55 of 1975), which may be charged in respect of a judgement debt of a magistrate's court, shall be payable where accounts are outstanding after the 15 th of the month following that during which services were supplied.		VAT Exempted	
Paragraph 8(3) Regulation 70 (5)	Installation of water meter to measure production from borehole	Actual Cost plus 15% admin fee	Actual Cost plus 15% admin fee	15%	Request quotation Payable in advance	
Paragraph 8 (4) Regulation 4(4)	Connection on entering into agreement of supply with Council (no electricity connection involved)	100.00	86.96	13.04	100.00	0%
Paragraph 8 (6) Regulation 6(4)(b),10(4), 11(2)(b)	Alteration/Relocation of water meter at the request of the consumer on same water pipe	Actual Cost plus 15% admin fee to a minimum of N\$ 660.00	Actual Cost plus 15% (>25mm) admin fee to a minimum of N\$ 660.00	15%	Payable in advance	0%
Paragraph 8(7) Regulation 6(4)(b),10(4), 11(2)(b)	Alteration /Relocation of water meter at request of consumer on new connection pipe	Actual Cost plus 15% admin fee to a minimum of N\$660.00	Actual Cost plus 15% admin fee to a minimum of N\$660.00	15%	Request quotation Payable in advance	0%

WATER REGULATIONS	DESCRIPTION	2019/2020	2020/2021			% Increase
		Total	TARIFF	VAT	TOTAL	
Paragraph 8	General Surcharge on prescribed charges with special water restrictions in accordance with Regulation 22(1)(c)(iii)	2,415.00	2,415.00	0%	2,415.00	0%
		(First transgression)	(First transgression)	No VAT	(First transgression)	
		6,037.50	6,037.50	0%	6,037.50	0%
	(Second transgression)	(Second transgression)	No VAT	(Second transgression)		
	(Third transgression and every transgression thereafter)	(Third transgression and every transgression thereafter)	No VAT	(Third transgression +)		
Paragraph 8 (9) Regulation 13(5)	Special Reading	230.00	200.00	30.00	230.00	0%
Paragraph 8 (10)	Artisan called to locate & rectify private faults	690.00	600.00	90.00	690.00	0%
Paragraph 8(11)	Registration as plumbing contractor	397.00	345.00	51.75	397.00	0%
	Renewal of registration	173.00	150.00	22.50	173.00	0%
	Duplicate registration card	66.10	57.50	8.63	66.10	0%

DEPARTMENT OF INFRASTRUCTURE, WATER & TECHNICAL SERVICES
DIVISION: BULK WATER AND WASTEWATER

SEWERAGE TARIFFS						
Tariff Code	Description	2019/2020	2020/2021			% Increase
		Total	Tariff	VAT	Total	
SE01	Residential Houses					
	Erf Size ≤ 400 m ² 12.5m ³ @ 15.12	189	189.00		189.00	0%
	Erf Size > 400 m ² ≤ 900m ² 15m ³ @ 15.12	227	227.00		227.00	0%
	Erf Size > 900m ² 18m ³ @ 15.12	272	272.00		272.00	0%
	With swimming bath + 1 m ³	15.12	15.12		15.12	0%
SE01	Vacant Residential Erven					
	Erf Size ≤ 400 m ² 12.5m ³ @ 15.12	218	189.57	28.43	218.00	0%
	Erf Size > 400 m ² ≤ 900m ² 15m ³ @ 15.12	261	226.96	34.04	261.00	0%
	Erf Size > 900m ² 18m ³ @ 15.12	312	271.30	40.70	312.00	0%
SE 02	Flats (Including Sectional Titles) 12m ³ per flat @ 15.12/m ³	181	181.00		181.00	0%
SE 03	Hostels 85% of water consumption with a Minimum 18 m ³ @ 15.07/m ³	17.3	15.07	2.26	17.30	0%
SE 04	Hospitals, Nursing Homes	17.3	15.07	2.26	17.30	0%
	Old Age Homes 85% of water consumption with a Minimum 18 m ³ @ 15.07/m ³	15.1	15.10		15.10	0%
SE 05	Schools, Colleges & Universities 85% of water consumption with a Minimum 18 m ³ @ 15.07/m ³	17.3	15.07	2.26	17.30	0%
SE 06	Churches & Church Halls 85% of water consumption with a Minimum 18 m ³ @ 15.07/m ³	17.3	15.07	2.26	17.30	0%
SE 07	All other categories (Pensions, Businesses) % from water consumption (% determined by Chief Engineer: Bulk & Waste Water) Standard at 85% of water consumption with a Minimum 18 m ³ @ 15.07/m ³	17.3	15.07	2.26	17.30	0%
SE 08	Vacant Erf Non- Residential 18m ³ x area/1000 x Tariff	17.3	15.07	2.26	17.30	0%
SE 20	Katutura (As per Special Agreement for households in Informal Settlements)	27.8	27.80		27.80	0%

Tariff Code	Description	2019/2020	2020/2021			% Increase
		Total	Tariff	VAT	Total	
NSR	Night Soil Removal (2 x Per Week)					
	Residential	876	876.00		876.00	0%
	Non-Residential	1008	876.52	131.48	1,008.00	0%
	Renting of Chemical Toilets (Per Day)	1,529.00	1,329.57	199.43	1,529.00	0%
	Industrial Effluent Tariff in terms of Sewerage and Drainage Regulations No 312 gazetted 11 November 2010 $IET = L_1 + L_2 + L_3$ Where $L_1 = \text{Conveyance Tariff}$ $= A_i / (12 * A_t) * R_n + Q_i / Q_t * (R_m + R_r)$ $A_i = \text{Area of specific industrial premises}$ $A_t = \text{Total area served by sewerage network}$ $R_n = \text{N\$ } 1,889,582.00$ $R_m = \text{N\$ } 3,192,082.00$ $R_r = \text{N\$ } 1,627,878.00$ $Q_i = \text{Industrial effluent generated on specific premises}$ $Q_t = \text{Total effluent treated at Ujams WWTP}$ $L_2 = \text{Treatment Cost}$ $= 6,142,764 * Q_i / Q_t * (0.6 (COD_i / 3314) + 0.15 (Ni / 96) + 0.15 (Pi / 25) + 0.1 (Ssi / 1132))$ $L_3 = \text{Penalty for Exceeding Limits on some Pollutants}$ $= Q_i (\text{Unit Cost}) (Pt - \text{Limit}) / \text{Base Unit}$ For the emptying of septic tanks from Industrial sites not linked to the municipal sewer the conveyance tariff will be based on the actual cost to collect the effluent from the site. Effective 15 July 2020 $L_3 = Q_i (\text{Unit Cost}) (Pt - \text{Limit}) / \text{Base Unit}$ Effective 15 July 2020			15%		
NOTES:						
1 The supply of sewerage service to all residential account holders is zero –rated for VAT purposes.						
2 The supply of sewerage services to all non- residential account holders is rated at 15% for VAT purposes.						
3 The monthly availability charge for all vacant land (residential included) is not regarded as an incidental supply to the supply of land, and is therefore rated at 15% VAT.						

DEPARTMENT OF INFRASTRUCTURE, WATER & TECHNICAL SERVICES
DIVISION: SOLID WASTE MANAGEMENT

1. REFUSE REMOVAL- DOMESTIC

Tariff Code	Description	2019/2020	2020/2021			% Increase
		Total	Tariff	VAT	Total	
RF01	(i) Domestic Refuse Removal once per week per 240 Litre refuse container	143.00 per refuse container provided per month or part of a month	143.00 per refuse container provided per month or part of a month		143.00 per refuse container provided per month or part of a month	0%
RF04	(ii) Domestic refuse removal once per week per 130 Litre refuse container	112.00 per refuse container provided per month or part of a month	112.00 per refuse container provided per month or part of a month		112.00 per refuse container provided per month or part of a month	0%
RF20	(iii) Informal Settlement Refuse Removal once per week per refuse container	34.40 per refuse container provided per month or part of a month	34.40 per refuse container provided per month or part of a month		34.40 per refuse container provided per month or part of a month	0%

2. REFUSE REMOVAL- BUSINESSES & INDUSTRIES

RF05	(i) Removal once per week per 240 Litre refuse container	491.00 per refuse container provided per month or part of a month	426.96 per refuse container provided per month or part of a month	64.04	491.00 per refuse container provided per month or part of a month	0%
RF06	(ii) Removal once per week per 660 Litre refuse container	1,073.00 per refuse container provided per month or part of a month	933.04 per refuse container provided per month or part of a month	139.96	1,073.00 per refuse container provided per month or part of a month	0%
RF02	(iii) Removal twice per week per 240 Litre refuse container	982.80 per refuse container provided per month or part of a month	854.61 per refuse container provided per month or part of a month	128.19	982.80 per refuse container provided per month or part of a month	0%
RF03	(iv) Removal three times per week per 240 Litre refuse container	1,474.00 per refuse container provided per month or part of a month	1,281.74 per refuse container provided per month or part of a month	192.26	1,474.00 per refuse container provided per month or part of a month	0%
RF08	(v) Minimum charge for the availability of service provision	95.00 per month or part of a month	82.61 per month or part of a month	12.39	95.00 per month or part of a month	0%

Tariff Code	Description	2019/2020	2020/2021			% Increase
		Total	Tariff	VAT	Total	
3. REFUSE REMOVAL- INSTITUTIONS NOT FOR GAIN						
RF09	(i) Refuse removal once per week per refuse container for: Educational Institutions, Public Hospitals, Churches, Welfare, Youth Sporting Organizations, Government Ministries, Regional & Local Government, Embassies, Departmental	162.75 per refuse container provided per month or part of a month	162.75 per refuse container provided per month or part of a month		162.75 per refuse container provided per month or part of a month	0%
4. AD HOC REFUSE REMOVAL						
ADH01	(i) Domestic Ad Hoc Refuse removal per refuse container per day	143.00 per refuse container provided per day or part of a day	143.00 per refuse container provided per day or part of a day		143.00 per refuse container provided per day or part of a day	0%
ADH02	(ii) Non- Domestic Ad Hoc Refuse removal per refuse container per day	491.00 per refuse container provided per day or part of a day	426.96 per refuse container provided per day or part of a day	64.04	491.00 per refuse container provided per day or part of a day	0%
5. RENTAL OF 240L WHEELIE BINS (DELIVERED & COLLECTED BY COUNCIL)						
RDC01	(i) Rental per 240 Litre refuse container per day including Sundays and Public holidays	92.00 per container per day	80.00 per container per day	12.00	92.00 per container per day	0%
6. REMOVAL OF CARCASSES						
CARCL	(i) Removal of any carcass of large stock from any premises or place within the township area Schedule C 1(f)	815.00 per carcass	708.70 per carcass	106.30	815.00 per carcass	0%
CARCS	(ii) Removal of any carcass of small stock including the carcasses of pets Schedule C 1(g)	439.00 per carcass	381.74 per carcass	57.26	439.00 per carcass	0%
7. REMOVAL OF REFUSE IN BULK						
BRR01	(i) Removal of Bulky waste including iron, building rubble, garden refuse and metal	1,389.00 per load or portion of a load	1,207.83 per load or portion of a load	181.17	1,389.00 per load or portion of a load	0%
	(ii) Removal of a larger quantity or, any type of bulky waste Schedule C 1(b)	On application	On application		On application	

8. DISPOSAL OF GENERAL REFUSE AT KUPFERBERG WASTE DISPOSAL SITE						
Tariff Code	Description	2019/2020		2020/2021		% Increase
		Total	Tariff	VAT	Total	
	(i) by means of sedan motor vehicles (including a sedan motor vehicle with a trailer)	-	-	-	-	-
	(ii) by means of light delivery vehicles with a payload mass of 1500 kg and less on Saturdays and Sundays	-	-	-	-	-
RFKUPF	(iii) by means of vehicles in (ii) on weekdays and all other trucks and commercial vehicles every day of the week per ton or part thereof	376.00	326.96	49.04	376.00	0%
WBRIN	BUT by means of vehicles in (iii) where the weighbridge at Kupferberg is inoperative	92.00 per cubic meter or part thereof	80.00 per cubic meter or part thereof	12.00	92.00 per cubic meter or part thereof	0%
	(iv) per tyre of tyres up to 40 cm rim size	-	-	-	-	-
	(v) per tyre of tyres larger than 40cm rim size	-	-	-	-	-
	(vi) on site of clean and recyclable paper, cardboard, plastic, glass, metal or cans at the recycling yard	-	-	-	-	-
AFHDIS	(vii) after hours disposal of any refuse or waste, an additional amount per load disposed off	3,327.00	2,893.04	433.96	3,327.00	0%
WAOUT	(viii) by persons residing outside the borders of Windhoek, and for which authorization has been granted by Council, an additional amount per cubic meter or ton or part thereof Schedule C (j)(i),(ii),(iii),(iv),(v),(vi),(vii),(viii)	3,828.00	3,328.70	499.30	3,828.00	0%
9. DISPOSAL OF HAZARDOUS WASTE AT KUPFERBERG WASTE DISPOSAL SITE PER CUBIC METER OR TON OR PART THEREOF						
EX CPR	(i) Any material excluding pre-treatment	684.00	594.78	89.22	684.00	0%
RQPRA	(ii) Any material requiring pre-treatment by ash blending (fly-ash)	1,426.00	1,240.00	186.00	1,426.00	0%
RQPRL	(iii) Any material requiring pre-treatment with lime	1,847.00	1,606.09	240.91	1,847.00	0%
MEDKG	(iv) Medical waste per kg	51.50	44.78	6.72	51.50	0%
ABSCM	(v) Asbestos contaminated material per cubic meter	159.00	138.26	20.74	159.00	0%
CAGRT	(vi) Animal carcasses > 50kg to be trenched per unit	134.00 per unit	116.52 per unit	17.48	134.00 per unit	0%
CAGRT	(vii) Animal carcasses < 50 kg to be trenched per unit	39.60	34.43	5.17	39.60	0%
WAOUT	(viii) Waste from Outside Windhoek by persons residing outside the borders of Windhoek, and for which authorization has been granted by Council, an additional amount per cubic meter or ton or part thereof	4,929.00	4,286.09	642.91	4,929.00	0%

10. LICENSING AND REGISTRATION FEES						
REGISTRATION FEES						
Tariff Code	Description	2019/2020	2020/2021			% Increase
		Total	Tariff	VAT	Total	
REG	(i) Registration fees payable every two (2) years by all generators of waste required to register with the City for waste management purposes	2,319.00	2,016.52	302.48	2,319.00	0%
LICENSING FEES						
LIC	(i) Licensing fees payable annually by all waste contractors (transporters of waste) for gain are required to be licensed with the City for Waste management purposes	1,288.00	1,120.00	168.00	1,288.00	0%
WASTE MANIFEST DOCUMENT						
WMD	(i) Purchasable at the City of Windhoek Cash hall	67.20	58.43	8.77	67.20	0%
11. GENERAL REFUSE REMOVAL CHARGE (SOLID WASTE MANAGEMENT CHARGE) FOR WINDHOEK AND EXTENDED AREAS						
Description	2019/2020	2020/2021			% Increase	
	Total	Tariff	VAT	Total		
<p>A monthly Solid Waste Management charge payable in respect of every erf is levied according to the formula:</p> <p>SWM Charge</p> <p>= $\frac{(LV+IV) \text{ of Erf charged}}{(LV+IV) \text{ Total of all erven in Windhoek}} \times 12,737,697.98$</p> <p>where</p> <p>LV= Land Value as determined by the Valuation Court</p> <p>IV = Improvement Value of buildings as determined by the Valuation Court in terms of the Part XIV of the Local Authorities Act, 1992(Act 23 of 1992)</p>						
Residential	0.000224 Effective as from	0.000194 Effective as from	0.000029	0.000224 01/08/2018	0%	
Non- Residential	0.000224 Effective as from	0.000194 Effective as from	0.000029	0.000224 Effective as from	0%	
Brakewater and Extended Boundaries		0.000045	0.000007	0.000052		

12. HEALTH CARE RISK WASTE (HCRW) FACILITY TARIFFS						
Tariff Code	Description	2019/2020	2020/2021			% Increase
		Total	Tariff	VAT	Total	
HC01	HCRW treatment for Whk residents (per kg of waste treated)	32.72	28.46	4.27	32.72	0%
HC02	HCRW treatment for non-Whk residents (per kg of waste treated)	40.93	35.60	5.34	40.93	0%
HC03	Transportation of HCRW within Whk (8 containers and more per removal)	457.82	398.11	59.72	457.82	0%
HC07	Transportation of HCRW within Whk (1-7 containers, per container)	66.35	57.70	8.65	66.35	0%
	Transportation of HCRW from outside Whk (excludes treatment costs)	-	0.00	0.00	0.00	
HC04	(i) Gobabis (per container)	193.20	168.00	25.20	193.20	0%
HC05	(ii) Okahandja (per container)	115.92	100.80	15.12	115.92	0%
HC06	(iii) Rehoboth (per container)	103.85	90.30	13.55	103.85	0%
HC08	Container replacement (per container)	422.63	367.50	55.13	422.63	0%
	Charges for Non-compliance to site requirements	-	0.00	0.00	0.00	
HC09	(i) Incorrect waste in containers (per container)	525.00	456.52	68.48	525.00	0%
HC10	(ii) Licence expired (per occurrence)	525.00	456.52	68.48	525.00	0%
HC11	(iii) Containers not sealed (per occurrence)	525.00	456.52	68.48	525.00	0%
HC12	(iv) Incorrect completion of waste manifest document	525.00	456.52	68.48	525.00	0%
HC13	(v) No waste manifest accompanying the waste	525.00	456.52	68.48	525.00	0%

NOTES:

1. The supply of refuse removal service to all **residential account holders** is zero –rated for VAT purposes.
2. The supply of refuse removal service to all **non- residential account holders** is rated at 15% for VAT purposes.
3. The supply of all other refuse related services (residential included) are rated at 15 % for VAT purposes.
4. The monthly availability charge for all vacant land (residential included) is not regarded as an incidental supply to the supply of land, and is therefore rated at 15% VAT.
5. The above rates apply to Windhoek, Brakwater and all Estates within the Extended Boundaries of Windhoek.

DEPARTMENT OF INFRASTRUCTURE, WATER & TECHNICAL SERVICES
DIVISION: ROADS & STORM WATER

SIDEWALK RENT

Description	Tariff	VAT	Total
Sidewalk Rent per month	calculated as per approved formula	15%	calculated as per approved formula

Using the formula:

Sidewalk Rent per month = 1% of Municipal Site Value x Lease Area in m^2

Area of Erf in m^2

DEPARTMENT OF INFRASTRUCTURE, WATER & TECHNICAL SERVICES
DIVISION: SCIENTIFIC SERVICES

Physical

Tariff Code	Nature of Test	2019/2020	2020/2021			
		Total	Tariff	VAT	Total	% Increase
CHEM0086	Alk/SO4.Cl Ratio	59.80	52.00	7.80	59.80	0%
CHEM0080	CCPP	50.83	44.20	6.63	50.83	0%
CHEM0050	Colour	115.12	100.10	15.02	115.12	0%
CHEM0020	Conductivity	61.30	53.30	8.00	61.30	0%
CHEM0085	CorRatio	25.42	22.10	3.32	25.42	0%
CHEM0010	pH	68.77	59.80	8.97	68.77	0%
CHEM0082	pHs	38.87	33.80	5.07	38.87	0%
CHEM0083	Sat Ind	38.87	33.80	5.07	38.87	0%
CHEM0087	SO4.Cl/Alk Ratio	38.87	33.80	5.07	38.87	0%
CHEM0084	Stab Ind	25.42	22.10	3.32	25.42	0%
CHEM0030	TDS calc	46.35	40.30	6.05	46.35	0%
CHEM0040	Turbidity	94.19	81.90	12.29	94.19	0%
AAS0710	TWSS	171.93	149.50	22.43	171.93	0%

Inorganic

Tariff Code	Nature of Test					
CHEM0250	Ammonia (NH3-N)	143.52	124.80	18.72	143.52	0%
AN_CN_COMP	An/Cat calc	38.87	33.80	5.07	38.87	0%
NW0360	Arsenic	334.88	291.20	43.68	334.88	0%
NW0380	Boron	137.54	119.60	17.94	137.54	0%
CHEM0140	Br	272.09	236.60	35.49	272.09	0%
CHEM0210	Calcium hardness	143.52	124.80	18.72	143.52	0%
DWT0350	Chemical Balance	38.87	33.80	5.07	38.87	0%
CHEM0090	Cl	155.48	135.20	20.28	155.48	0%
CHEM0730	ClO2	352.82	306.80	46.02	352.82	0%
CHEM0740	ClO3	352.82	306.80	46.02	352.82	0%
CHEM0160	CN	566.61	492.70	73.91	566.61	0%
CHEM0110	F	165.95	144.30	21.65	165.95	0%
CHEM0190	K	155.48	135.20	20.28	155.48	0%
CHEM0230	Magnesium hardness	143.52	124.80	18.72	143.52	0%
CHEM0200	Na	155.48	135.20	20.28	155.48	0%
CHEM0120	Nitrate (NO3-N)	224.25	195.00	29.25	224.25	0%
CHEM0130	Nitrite (NO2-N)	158.47	137.80	20.67	158.47	0%
CHEM0260	Ortho phosphate (P)	143.52	124.80	18.72	143.52	0%
CHEM0570	p alkalinity	110.63	96.20	14.43	110.63	0%
CHEM0280	Si	118.11	102.70	15.41	118.11	0%
CHEM0100	SO4	155.48	135.20	20.28	155.48	0%

CHEM0170	Sulphide	324.42	282.10	42.32	324.42	0%
CHEM0320	TKN	387.21	336.70	50.51	387.21	0%
CHEM0060	Total alkalinity	143.52	124.80	18.72	143.52	0%
CHEM0070	Total hardness	46.35	40.30	6.05	46.35	0%
CHEM0270	Total phosphate	315.00	273.91	41.09	315.00	0%
Organic						
Tariff Code	Nature of Test					
CHEM0770	BDOC	3,564.08	3,099.20	464.88	3,564.08	0%
AAS0010	BOD	559.13	486.20	72.93	559.13	0%
CHEM0780	BUV	2,081.04	1,809.60	271.44	2,081.04	0%
DWT0080	CHBr3	188.37	163.80	24.57	188.37	0%
DWT0060	CHCl2Br	188.37	163.80	24.57	188.37	0%
DWT0050	CHCl3	188.37	163.80	24.57	188.37	0%
DWT0070	CHClBr2	188.37	163.80	24.57	188.37	0%
CHEM0350	COD	276.58	240.50	36.08	276.58	0%
CHEM0340	DOC	315.45	274.30	41.15	315.45	0%
CHEM0380	Formaldehyde	599.50	521.30	78.20	599.50	0%
AAS0360	Oil & grease	618.93	538.20	80.73	618.93	0%
CHEM0560	Oxygen absorbed	158.47	137.80	20.67	158.47	0%
CHEM0370	Phenol	599.50	521.30	78.20	599.50	0%
DWT0030	THM potential	1,629.55	1,417.00	212.55	1,629.55	0%
CHEM0330	Total organic carbon	266.11	231.40	34.71	266.11	0%
DWT0040	t-THM	901.49	783.90	117.59	901.49	0%
CHEM0360	UV 254	94.19	81.90	12.29	94.19	0%
DWT0920	VOC	1,605.63	1,396.20	209.43	1,605.63	0%
Solids						
Tariff Code	Nature of Test					30
CHEM0500	%FS:500° = Ash	158.47	137.80	20.67	158.47	0%
DWT1000	%Total solids_sludge	158.47	137.80	20.67	158.47	0%
CHEM0490	%TS:105° = FS	158.47	137.80	20.67	158.47	0%
CHEM0510	%VS:500°	158.47	137.80	20.67	158.47	0%
CHEM0430	FDS:500°	158.47	137.80	20.67	158.47	0%
CHEM0470	FSS:500°GF	158.47	137.80	20.67	158.47	0%
CHEM0400	FTS:500°	158.47	137.80	20.67	158.47	0%
FLD0150	Settleable Solids	146.51	127.40	19.11	146.51	0%
FLD0160	Sludge Volume Index	128.57	111.80	16.77	128.57	0%
CHEM0420	TDS:180°	158.47	137.80	20.67	158.47	0%
CHEM0390	TS:105°	158.47	137.80	20.67	158.47	0%
CHEM0450	TSS	158.47	137.80	20.67	158.47	0%
CHEM0460	TSS:105°GF	158.47	137.80	20.67	158.47	0%
CHEM0410	VS:500°	158.47	137.80	20.67	158.47	0%
CHEM0440	VS:500°	158.47	137.80	20.67	158.47	0%
CHEM0480	VSS:500°GF	158.47	137.80	20.67	158.47	0%

Metals						
Tariff Code	Nature of Test					
DWT0550	Ag	158.47	137.80	20.67	158.47	0%
CHEM0300	Al	149.50	130.00	19.50	149.50	0%
AAS0770	Aluminium	149.50	130.00	19.50	149.50	0%
DWT0540	Au	158.47	137.80	20.67	158.47	0%
AAS0170	Barium (Ba)	137.54	119.60	17.94	137.54	0%
		2019/2020	2020/2021			
Tariff Code	Nature of Test	Total	Tariff	VAT	Total	% Increase
CHEM0670	BrO3	378.24	328.90	49.34	378.24	0%
NW0170	Ca	143.52	124.80	18.72	143.52	0%
CHEO0220	Ca as CaCO3	143.52	124.80	18.72	143.52	0%
CHEM0620	Cd	164.45	143.00	21.45	164.45	0%
CHEM0750	Chromate	143.52	124.80	18.72	143.52	0%
CHEM0720	Chromium VI	143.52	124.80	18.72	143.52	0%
AAS0090	Cobalt (Co)	137.54	119.60	17.94	137.54	0%
AAS0080	Copper (Cu)	149.50	130.00	19.50	149.50	0%
AAS0300	Cr as CR6+	143.52	124.80	18.72	143.52	0%
CHEM0660	Cu	149.50	130.00	19.50	149.50	0%
CHEM0290	Fe	158.47	137.80	20.67	158.47	0%
CHEM0680	Fe-dis	171.93	149.50	22.43	171.93	0%
NW0390	Gold	158.47	137.80	20.67	158.47	0%
DWT0460	Hg	447.01	388.70	58.31	447.01	0%
AAS0800	Lead	149.50	130.00	19.50	149.50	0%
AAS0140	Magnesium (Mg)	158.47	137.80	20.67	158.47	0%
AAS0060	Manganese (Mn)	158.47	137.80	20.67	158.47	0%
NW0400	Mercury	447.01	388.70	58.31	447.01	0%
CHEM0310	Mn	158.47	137.80	20.67	158.47	0%
DWT0900	Mo	158.47	137.80	20.67	158.47	0%
CHEM0630	Ni	149.50	130.00	19.50	149.50	0%
CHEM0640	Pb	149.50	130.00	19.50	149.50	0%
DWT0500	Se	433.55	377.00	56.55	433.55	0%
NW0430	Silver	158.47	137.80	20.67	158.47	0%
DWT0520	Sn	236.21	205.40	30.81	236.21	0%
NW0440	Tin	236.21	205.40	30.81	236.21	0%
CHEM0760	Total Chromium	143.52	124.80	18.72	143.52	0%
CHEM0650	Zn	137.54	119.60	17.94	137.54	0%

Field analysis							
Tariff Code	Nature of Test						
FLD0140	Conductivity	61.30	53.30	8.00	61.30	0%	
FLD0100	Dichloramine	173.42	150.80	22.62	173.42	0%	
FLD0070	Dissolved Oxygen	86.71	75.40	11.31	86.71	0%	
FLD0060	DO % saturation	86.71	75.40	11.31	86.71	0%	
FLD0040	Free chlorine	122.59	106.60	15.99	122.59	0%	
CHEM0580	Free Cl2	122.59	106.60	15.99	122.59	0%	
FLD0090	Monochloramine	173.42	150.80	22.62	173.42	0%	
FLD0110	Nitrogen trichloride	173.42	150.80	22.62	173.42	0%	
FLD0080	Ozone	86.71	75.40	11.31	86.71	0%	
FLD0170	Redox potential	110.63	96.20	14.43	110.63	0%	
FLD0150	Settleable Solids	146.51	127.40	19.11	146.51	0%	
FLD0160	Sludge Volume Index	128.57	111.80	16.77	128.57	0%	
FLD0010	Temperature	86.71	75.40	11.31	86.71	0%	
FLD0050	Total chlorine	122.59	106.60	15.99	122.59	0%	
FLD0030	Turbidity	94.19	81.90	12.29	94.19	0%	
		2019/2020		2020/2021			
Tariff Code	Tariff Code	Nature of Test	Total	Tariff	VAT	Total	% Increase
Microbiology Water							
Tariff Code	Nature of Test						
MICR0010	HPC	179.40	156.00	23.40	179.40	0%	
MICR0015	YEA HPC	179.40	156.00	23.40	179.40	0%	
MICR0020	Total coliform	243.69	211.90	31.79	243.69	0%	
MICR0030	Faecal coliform	243.69	211.90	31.79	243.69	0%	
MICR0040	E Coli Tryptone	165.95	144.30	21.65	165.95	0%	
MICR0050	Enterococci	327.41	284.70	42.71	327.41	0%	
MICR0050	Faecal streptococci	327.41	284.70	42.71	327.41	0%	
MICR0060	Pseudomonas	242.19	210.60	31.59	242.19	0%	
MICR0070	Clostridium spores	255.65	222.30	33.35	255.65	0%	
MICR0080	Clostridium viable	255.65	222.30	33.35	255.65	0%	
MICR0090	Som. coliphage 1 ml	396.18	344.50	51.68	396.18	0%	
MICR0091	Som. coliphage 100ml	396.18	344.50	51.68	396.18	0%	
MICR0140	Colilert TC	243.69	211.90	31.79	243.69	0%	
MICR0150	Colilert Ecoli	243.69	211.90	31.79	243.69	0%	
UPE0070	Viruses	2,102.00	1,827.83	274.17	2,102.00	0%	
Biology							
Tariff Code	Nature of Test						
BIOL0020	Algal identification	429.07	373.10	55.97	429.07	0%	
DWT0710	Ascaris ova (viable)	765.44	665.60	99.84	765.44	0%	
BIOL0010	Chlorophyll A	360.30	313.30	47.00	360.30	0%	
DWT0850	Crypto 100Lg	772.92	672.10	100.82	772.92	0%	
RW0030	Geosmin	1375.00	1,195.65	179.35	1,375.00	0%	
DWT0840	Giardia 100Lg	772.92	672.10	100.82	772.92	0%	
RW0010	Giardia RW	772.92	672.10	100.82	772.92	0%	
RW0040	MIB	2102.00	1,827.83	274.17	2,102.00	0%	
RW0050	Microcystin	1073.00	933.04	139.96	1,073.00	0%	
DWT0820	Salmonella	3954.00	3,438.26	515.74	3,954.00	0%	
DWT0720	Waterflea lethality	988.20	859.30	128.90	988.20	0%	

Microbiology Milk						
Tariff Code	Nature of Test					
MICR5000	HPC (milk)	179.40	156.00	23.40	179.40	0%
MICR5010	Brilliant green bile	206.31	179.40	26.91	206.31	0%
MICR5020	Coliform count	179.40	156.00	23.40	179.40	0%
MICR5030	Phosphatase	143.52	124.80	18.72	143.52	0%
MICR5040	Tryptone	165.95	144.30	21.65	165.95	0%
MICR5050	Antibiotic BR-test	230.23	200.20	30.03	230.23	0%
MICR5060	Brucella milkring	137.54	119.60	17.94	137.54	0%
		2019/2020	2020/2021			
Tariff Code	Nature of Test	Total	Tariff	VAT	Total	% Increase
Treatment plant analysis						
Tariff Code	Nature of Test					
CHEM0520	Chlorine demand	1113.78	968.50	145.28	1,113.78	0%
CHEM0530	Carbon isotherms	3706.00	3,222.61	483.39	3,706.00	0%
CHEM0540	Sieve analysis	1113.78	968.50	145.28	1,113.78	0%
CHEM0550	Lime Test: %CaO	433.55	377.00	56.55	433.55	0%
CHEM0580	Free Cl ₂	122.59	106.60	15.99	122.59	0%
CHEM0590	Total chlorine	122.59	106.60	15.99	122.59	0%
CHEM0690	VA/ALK Ratio	222.76	193.70	29.06	222.76	0%
Administrative						
Tariff Code	Nature of Test					
ADM0010	Sample handling	581.56	505.70	75.86	581.56	0%
ADM0020	Sample preparation	581.56	505.70	75.86	581.56	0%
DILUTION_C	Dilution	605.48	526.50	78.98	605.48	0%
DILUTION_M	Dilution	605.48	526.50	78.98	605.48	0%
TREXTSA	Transport to SA	429.07	373.10	55.97	429.07	0%
Sludge						
Tariff Code	Nature of Test					
DWT0980	% Moisture_sludge	110.63	96.20	14.43	110.63	0%
DWT1110	C:N ratio_sludge	137.54	119.60	17.94	137.54	0%

DEPARTMENT OF HOUSING, PROPERTY MANAGEMENT & HUMAN SETTLEMENT
DIVISION: VALUATIONS

VALUATION ROLL, VALUATION CERTIFICATES, ETC.

Description	2019/2020	Tariff	VAT	Total	% Increase
1.Valuation Roll on paper	1267.875	1,102.50	165.38	1,267.88	0%
2. Valuation Roll on CD	1267.875	1,102.50	165.38	1,267.88	0%
3.Comparable sales per page	37.191	32.34	4.85	37.19	0%
4.Valuation Certificates	26.565	23.10	3.47	26.57	0%
5.Copy of Valuation Card drawing per card	84.525	73.50	11.03	84.53	0%

DEPARTMENT OF HOUSING, PROPERTY MANAGEMENT & HUMAN SETTLEMENT
DIVISION: GEOMATICS

CITY MAPS

Description	2019/2020	Tariff	VAT	Total	% Increase
(a) City map 1:50 000	23	20	3	23	0%
(b) City map 1:20 000	57.5	50	7.5	57.5	0%
(c) City map 1:10 000	115	100	15	115	0%
(d) City map 1: 5 000	575	500	75	575	0%

STREET MAPS

Description		Tariff	VAT	Total	% Increase
(a) Street map 1:20 000	28.75	25.00	3.75	28.75	0%
(b) Street map (pocket foldable edition)	17.25	15.00	2.25	17.25	0%

NOTING SHEETS

Description		Tariff	VAT	Total	% Increase
(a) Copy of noting sheets (copy of edition 200#)	8.63 per A2 sheet	7.50 per A2 sheet	1.13	8.63 per A2 sheet	0%
(b) Printed noting sheets (on demand – latest information):					
A0	69 per sheet plus N\$300/h	60.00 per sheet plus N\$300/h	9.00	69.00 per sheet plus N\$300/h	0%
A1	34.5 per sheet plus N\$300/h	30.00 per sheet plus N\$300/h	4.50	34.50 per sheet plus N\$300/h	0%
A2	17.25 per sheet plus N\$300/h	15.00 per sheet plus N\$300/h	2.25	17.25 per sheet plus N\$300/h	0%
A3	9.2 per sheet plus N\$300/h	8.00 per sheet plus N\$300/h	1.20	9.20 per sheet plus N\$300/h	0%
A4	4.6 per sheet plus N\$300/h	4.00 per sheet plus N\$300/h	0.60	4.60 per sheet plus N\$300/h	0%
(c) Digital noting sheets (pdf)	345 per hour plus media	300.00 per hour plus media	45.00	345.00 per hour plus media	0%
(d) Digital noting (cadastral only) noting sheet data	86.25 basic charge plus media	75.00 basic charge plus media	11.25	86.25 basic charge plus media	0%

NOTING SHEETS WITH LAND USE DATA

Description		Tariff	VAT	Total	% Increase
(a) Printed land use zoning maps (colour prints):					
A0	184 per sheet plus N\$450/h	160.00 per sheet plus N\$450/h	24.00	184.00 per sheet plus N\$450/h	0%
A1	92 per sheet plus N\$450/h	80.00 per sheet plus N\$450/h	12.00	92.00 per sheet plus N\$450/h	0%
A2	46 per sheet plus N\$450/h	40.00 per sheet plus N\$450/h	6.00	46.00 per sheet plus N\$450/h	0%
A3	23 per sheet plus N\$450/h	20.00 per sheet plus N\$450/h	3.00	23.00 per sheet plus N\$450/h	0%

A4	11.5 per sheet plus N\$450/h	10.00 per sheet plus N\$450/h	1.50	11.50 per sheet plus N\$450/h	0%
(b) Digital land use zoning maps (pdf)	517.5 per hour plus media	450.00 per hour plus media	67.50	517.50 per hour plus media	0%
(c) Digital town planning land use data	517.5 per hour plus media	450.00 per hour plus media	67.50	517.50 per hour plus media	0%
AERIAL PHOTOGRAPHY					
Description		Tariff	VAT	Total	% Increase
(a) Printed aerial photography (colour prints):					
A0	184 per sheet plus N\$450/h plus N\$10/km ²	160.00 per sheet plus N\$450/h plus N\$10/km ²	24.00	184.00 per sheet plus N\$450/h plus N\$10/km ²	0%
A1	92 per sheet plus N\$450/h plus N\$10/km ²	80.00 per sheet plus N\$450/h plus N\$10/km ²	12.00	92.00 per sheet plus N\$450/h plus N\$10/km ²	0%
A2	46 per sheet plus N\$450/h plus N\$10/km ²	40.00 per sheet plus N\$450/h plus N\$10/km ²	6.00	46.00 per sheet plus N\$450/h plus N\$10/km ²	0%
A3	23 per sheet plus N\$450/h plus N\$10/km ²	20.00 per sheet plus N\$450/h plus N\$10/km ²	3.00	23.00 per sheet plus N\$450/h plus N\$10/km ²	0%
A4	12 per sheet plus N\$450/h plus N\$10/km ²	10.00 per sheet plus N\$450/h plus N\$10/km ²	1.50	11.50 per sheet plus N\$450/h plus N\$10/km ²	0%
(b) Printed aerial photography (b/w prints):					
A0	46 per sheet plus N\$450/h plus N\$5/km ²	40.00 per sheet plus N\$450/h plus N\$5/km ²	6.00	46.00 per sheet plus N\$450/h plus N\$5/km ²	0%
A1	46 per sheet plus N\$450/h plus N\$5/km ²	40.00 per sheet plus N\$450/h plus N\$5/km ²	6.00	46.00 per sheet plus N\$450/h plus N\$5/km ²	0%
A2	23 per sheet plus N\$450/h plus N\$5/km ²	20.00 per sheet plus N\$450/h plus N\$5/km ²	3.00	23.00 per sheet plus N\$450/h plus N\$5/km ²	0%
A3	12 per sheet plus N\$450/h plus N\$5/km ²	10.00 per sheet plus N\$450/h plus N\$5/km ²	1.50	11.50 per sheet plus N\$450/h plus N\$5/km ²	0%

A4	5.75 per sheet plus N\$450/h plus N\$5/km ²	5.00 per sheet plus N\$450/h plus N\$5/km ²	0.75	5.75 per sheet plus N\$450/h plus N\$5/km ²	0%
(c) Digital aerial photography (pdf)	518 per hour plus N\$70/km ² for data	450.00 per hour plus N\$70/km ² for data	67.50	517.50 per hour plus N\$70/km ² for data	0%
(d) Digital aerial photography data (1:8 000 full set)	89,125 plus N\$450/h plus media	77,500.00 plus N\$450/h plus media	11,625.00	89,125.00 plus N\$450/h plus media	0%
(e) Digital aerial photography data (1:30 000 full set)	35,075 plus N\$450/h plus media	30,500.00 plus N\$450/h plus media	4,575.00	35,075.00 plus N\$450/h plus media	0%
(f) Digital aerial photography data (1:8 000 per tile)	518 per tile plus N\$450/h plus media	450.00 per tile plus N\$450/h plus media	67.50	517.50 per tile plus N\$450/h plus media	0%
(g) Digital aerial photography data (1:30 000 per tile)	345 per tile plus N\$450/h plus media	300.00 per tile plus N\$450/h plus media	45.00	345.00 per tile plus N\$450/h plus media	0%
MEDIA					
Description		Tariff	VAT	Total	% Increase
(a) Media: 1 CD	11.5	10.0	1.5	11.5	0%
NOTES:					
<ol style="list-style-type: none"> 1. Print-out from MapGuide: Free 2. Any other copies: Refer to separate listing of copying fees 3. Land surveying: Not done for public – public is referred to private company 4. GIS data capture/data analysis/maps: Not done for public – public is referred to private company 5. Drawing of house plans: Not done for public – public is referred to private company 6. Special purpose maps on demand: Not done for public – public is referred to private company 7. Any other service: Requires special Management Committee approval 					

**DEPARTMENT OF URBAN & TRANSPORT PLANNING
DIVISION: ROADS PLANNING, DESIGN & TRAFFICE FLOW**

PARKING FEES ON STREET PARKING

Description	2019/2020	2020/2021			% Increase
	Total	Tariff	VAT	Total	
Class A (time limit- 1 hour)- Core of CBD	8	6.96	1.04	8.00	0%
Class B (time limit- 1 hour)- Inner CBD	5	4.35	0.65	5.00	0%
Class C (time limit- 1 hour)- Periphery	3	2.61	0.39	3.00	0%

TRAFFIC ACCOMMODATION PLANS

Approval of Traffic Accommodation Plan	1050 per plan	913.04 per plan	136.96	1,050.00 per plan	0%
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ROAD CONSTRUCTION AND OR STORMWATER ACCOMMODATION PLANS

Work Type	2019/2020	2020/2021			
	Min/Limit	Tariff	Fee	Min/Limit	% Increase
Flood Report and Construction drawings	Minimum N\$1 000.00 to a Maximum of N\$ 15 000.00		5% of Consultancy fee	Minimum N\$1 000.00 to a Maximum of N\$ 15 000.00	0%
Township Developments	N\$ 25 000.00		5% of Consultancy fee	N\$ 25 000.00	0%

DEPARTMENT OF URBAN & TRANSPORT PLANNING

DIVISION: BUILDING CONTROL

BUILDING PLANS & INSPECTIONS

Description	2019/2020	2020/2021			% Increase
	Total	Tariff	VAT	Total	
1. BUILDING PLANS					
(a) Dwellings	In respect of buildings ,other than dwellings under a development scheme referred to in subparagraph (b) or				
· Building not exceeding 30m ²	241.50	210.00	31.50	241.50	0%
· Buildings exceeding 30m ² but not exceeding 70m ²	322.35	280.30	42.05	322.35	0%
· Buildings exceeding 70m ² but not exceeding 130m ²	1062.60	924.00	138.60	1062.60	0%
· Buildings exceeding 130m ² but not exceeding 400m ²	1417.50	1232.61	184.89	1417.50	0%
· Buildings exceeding 400m ² but not exceeding 500m ²	2480.10	2156.61	323.49	2480.10	0%
· Buildings exceeding 500m ²	3542.70	3080.61	462.09	3542.70	0%
(b) Buildings					
· Buildings not exceeding 70m ²	1062.60	924.00	138.60	1062.60	0%
· Buildings exceeding 70m ² but not exceeding 90m ²	1369.20	1190.61	178.59	1369.20	0%
· Buildings exceeding 90m ² but not exceeding 110m ²	1666.35	1449.00	217.35	1666.35	0%
· Buildings exceeding 110m ² but not exceeding 130m ²	1968.75	1711.96	256.79	1968.75	0%
· Buildings exceeding 130m ² but not exceeding 180m ²	2713.20	2359.30	353.90	2713.20	0%
· Buildings exceeding 180m ² but not exceeding 230m ²	3477.60	3024.00	453.60	3477.60	0%
· Buildings exceeding 230m ² but not exceeding 300m ²	4524.45	3934.30	590.15	4524.45	0%
· Buildings exceeding 300m ² but not exceeding 400m ²	6021.75	5236.30	785.45	6021.75	0%
· Buildings exceeding 400m ² but not exceeding 500m ²	7527.45	6545.61	981.84	7527.45	0%
· Buildings exceeding 500m ² but not exceeding 1 000m ²	15053.85	13090.30	1963.55	15053.85	0%
· Buildings exceeding 1 000m ² but not exceeding 2 000m ²	17710.35	15400.30	2310.05	17710.35	0%
· Buildings exceeding 2 000m ² but not exceeding 3 000m ²	28336.35	24640.30	3696.05	28336.35	0%
· Buildings exceeding 3 000m ²	61985.70	53900.61	8085.09	61985.70	0%
(c) Development Schemes					
In case of dwellings under development scheme in the same township comprising more than 30 dwellings, none of which exceeds 70m ² ,and to be erected exclusively on erven zoned as "residential" with a density of not less than 250m ² area per dwelling and to which no building value restriction is applicable:					
· Per Dwelling	322.35	280.30	42.05	322.35	0%

Description	2019/2020	2020/2021			% Increase
	Total	Tariff	VAT	Total	
(d) Dwellings under a Self- Help Scheme					
In the case of a dwelling not exceeding 60m ² under a self-help scheme to be erected on an erf zoned as "residential" with a density of not less than 250m ² area per dwelling and to which no building value restriction is applicable:					
· For a dwelling not exceeding 40m ²	113.40	98.61	14.79	113.40	0%
· For a dwelling exceeding 40m ² but not exceeding 70m ²	322.35	280.30	42.05	322.35	0%
In this subparagraph "self-help scheme" means a scheme provided by government or an institution to assist people who do not qualify for an ordinary housing loan from a bank or building society.					
(e) Boundary Wall or Swimming Pool	322.35	280.30	42.05	322.35	0%
2. INSPECTIONS					
(a) The fees prescribed under paragraph (1) include fees for a first inspection of every stage of the building operation to be inspected and for the final inspection upon completion of the building: Provided that where, in relation to dwellings under a development scheme referred to in paragraph (1) (b), any such inspection is called for, not less than 10 dwellings are presented ready for inspection per attendance of the stage required to be inspected, failing which an inspection fee shall be payable for the inspection called for.	322.35	280.30	42.05	322.35	0%
(b) If for any reason not attributable to the employee of Council charged with the function of carrying out inspections, any stage of building operations required to be inspected for approval is not approved upon the first inspection, a fee shall be payable for each subsequent occasion such employee is required to attend at the building for inspecting that stage for approval.	322.35	280.30	42.05	322.35	0%
3. RE- APPROVAL OF PLANS					
That Council charges a re-approval fee when previously approved plans are re-submitted after expiring of the original approval.	125.00	108.70	16.30	125.00	0%
4. RE- SCRUTINIZING OF PLANS					
That Council charges a re-scrutinizing fee when plans, submitted for approval, receive a third postcard, and for each and every postcard thereafter, to notify the owner / architect/draught person about corrections needed on the said plan.	241.50	210.00	31.50	241.50	0%
5. RE- SUBMISSION ON BUILDING PLANS					
(a) That Council charge a re-submission fee, calculated on the standard fees for building plans and inspections, when a building plan is resubmitted after it was cancelled after 6 months due to discrepancies on plan and for the no performance of owner / architect / draught person.					
(b) If a building plan is submitted and circulated for scrutinizing and due to discrepancies on the plan, except for issues regarding rezoning, consolidation, subdivision, cannot be approved, the plan be cancelled after 6 months and archived as not approved.					

Description	2019/2020	2020/2021			% Increase
	Total	Tariff	VAT	Total	
6. COMPLIANCE CERTIFICATES					
· Building Compliance Certificate per Inspection in areas designated for low income housing	161.70	140.61	21.09	161.70	0%
· Buildings Compliance Certificate per Inspection in other areas	805.35	700.30	105.05	805.35	0%
· Buildings Compliance Certificate per Inspection, in respect of each subsequent	805.35	700.30	105.05	805.35	0%
7. SUBSCRIPTION FEES					
Subscription fees for list of Approved plans per annum	120.75	105.00	15.75	120.75	0%
8. COPIES AND INSPECTION OF BUILDING PLANS					
· A4	5.00	4.35	0.65	5.00	0%
· A3	10.00	8.70	1.30	10.00	0%
· A2	24.15	21.00	3.15	24.15	0%
· A1	33.60	29.22	4.38	33.60	0%
· A0	42.00	36.52	5.48	42.00	0%

DEPARTMENT OF URBAN & TRANSPORT PLANNING
DIVISION: PUBLIC TRANSPORT

HIRING OF BUSES

Description	2019/2020	2020/2021			% Increase
	Total	Tariff	VAT	Total	
Hiring of Buses within Windhoek					
· Bus Hire within Windhoek Normal	3,143	2,733	410	3,143	0%
· Bus Hire within Windhoek to Schools	1,658	1,442	216	1,658	0%
Hiring of Buses outside Windhoek per km					
	71.4	62	9.31	71.40	0%
Hiring of Buses to Businesses					
	3,626	3,153	473	3,626	0%

SMART CARD REPLACEMENT

Description	Total	Tariff	VAT	Total	% Increase
					% Increase
Smart card replacement to Bus Driver	52.5	48	Exempt	52.50	0%
Smart card replacement to Client	42	39	Exempt	42.00	0%

BUS TICKETS

Description	Total	Tariff	VAT	Total	% Increase
					% Increase
Smart Card Fee per Trip	7	7	Exempt	7.00	0%
Cash Fare per Trip	8	7	Exempt	8.00	0%

**DEPARTMENT OF ELECTRICITY
ELECTRICITY TARIFFS 2020/2021**

Domestic Consumers - Conventional meters							
		Energy Charge	Capacity Charge				
		N\$/kWh	N\$/Amp				
EL10	Circuit breaker capacity up to 20Amps	1.44	8.50				
EL10	Circuit breaker capacity from 25 up to 60 Amps	1.44	9.60				
EL10	Circuit breaker capacity over 60 Amps	1.44	10.70				
EL12	Circuit breaker capacity up to 20Amps	1.46	9.60				
EL12	Circuit breaker capacity from 25 up to 60 Amps	1.46	10.70				
EL12	Circuit breaker capacity over 60 Amps	1.45	11.70				
ECB Levy		0.0212					
NEF Levy		0.0160					
Domestic Consumers - Prepaid meters							
		Energy Charge					
		N\$/kWh					
Domestic all circuit breaker sizes		2.05					
Pensioners all circuit breaker sizes		1.44					
Domestic with Business Consent all circuit breaker sizes		2.20					
ECB Levy		0.02120					
NEF Levy		0.01600					
Business Consumers - Conventional meters - Without TOU meters							
		Energy Charge	Capacity Charge				
		N\$/kWh	N\$/Amp				
EL20	Circuit breaker capacity up to 75Amps	1.98	12.80				
EL30	Circuit breaker capacity over 75Amps	1.98	21.30				
ECB Levy		0.02120					
NEF Levy		0.01600					
Business Consumers - Conventional meters - With TOU meters							
		Energy Charge - Peak	Energy Charge - Standard	Energy Charge - Off-Peak	Capacity Charge		
		N\$/kWh	N\$/kWh	N\$/kWh	N\$/Amp		
EL20	All Seasons	2.40	1.88	1.42	12.80		
ECB Levy		0.02120	0.02120	0.02120			
NEF Levy		0.01600	0.01600	0.01600			
Business Consumers - Conventional meters - With TOU meters							
		Energy Charge - Peak	Energy Charge - Standard	Energy Charge - Off-Peak	Capacity Charge		
		N\$/kWh	N\$/kWh	N\$/kWh	N\$/Amp		
EL30	All Seasons	2.40	1.88	1.42	21.30		
ECB Levy		0.02120	0.02120	0.02120			
NEF Levy		0.01600	0.01600	0.01600			
Business Consumers - Conventional meters - With TOU meters - With Maximum Demand							
		Energy Charge - Peak	Energy Charge - Standard	Energy Charge - Off-Peak	Demand Charge	Network Access Charge	Penalty Charge
		N\$/kWh	N\$/kWh	N\$/kWh	N\$/kVA	N\$/kVA	N\$/kVA
EL40	All Seasons	2.41	1.88	1.37	138.00	52.00	190.00
ECB Levy		0.00021	0.02120	0.02120			
NEF Levy		0.01600	0.01600	0.01600			
Business Consumers - All Prepaid meters							
		Energy Charge					
		N\$/kWh					
All circuit breaker sizes		3.03					
ECB Levy		0.02120					
NEF Levy		0.01600					
Institutional Consumers All Prepaid meters							
		Energy Charge					
		N\$/kWh					
All circuit breaker sizes		2.12					
ECB Levy		0.02120					
NEF Levy		0.01600					

	Institutional Consumers - Conventional meters - Without TOU meters	Energy Charge	Capacity Charge				
		N\$/kWh	N\$/Amp				
EL50	All Seasons	1.29	22.40				
	ECB Levy	0.0212					
	NEF Levy	0.0160					
CITY OF WINDHOEK							
ELECTRICITY TARIFFS 2020/2021							
	Institutional Consumers - Conventional meters - With TOU meters	Energy Charge - Peak	Energy Charge - Standard	Energy Charge - Off-Peak	Capacity Charge		
		N\$/kWh	N\$/kWh	N\$/kWh	N\$/Amp		
EL50	All Seasons	2.13	1.59	1.14	22.40		
	ECB Levy	0.02120	0.02120	0.02120			
	NEF Levy	0.01600	0.01600	0.01600			
	Institutional Consumers - Conventional meters - With TOU meters - With Maximum Demand	Energy Charge - Peak	Energy Charge - Standard	Energy Charge - Off-Peak	Demand Charge	Network Access Charge	Penalty Charge
		N\$/kWh	N\$/kWh	N\$/kWh	N\$/kVA	N\$/kVA	N\$/kVA
EL50	All Seasons	2.07	1.54	1.10	131.32	50	181.32
	ECB Levy	0.02120	0.02120	0.02120			
	NEF Levy	0.01600	0.01600	0.01600			
	Industrial Consumers - Conventional meters - With TOU meters - With Maximum Demand	Energy Charge - Peak	Energy Charge - Standard	Energy Charge - Off-Peak	Demand Charge	Network Access Charge	Penalty Charge
		N\$/kWh	N\$/kWh	N\$/kWh	N\$/kVA	N\$/kVA	N\$/kVA
EL60	All Seasons	2.19	1.64	1.14	134.00	51.00	185.00
	ECB Levy	0.02120	0.02120	0.02120			
	NEF Levy	0.01600	0.01600	0.01600			
	Industrial Consumers - Conventional meters - With TOU meters - With Maximum Demand - With Own 11kV Equipment	Energy Charge - Peak	Energy Charge - Standard	Energy Charge - Off-Peak	Demand Charge	Network Access Charge	Penalty Charge
		N\$/kWh	N\$/kWh	N\$/kWh	N\$/kVA	N\$/kVA	N\$/kVA
EL86	All Seasons	2.18	1.63	1.12	131.00	50.00	181.00
	ECB Levy	0.02120	0.02120	0.02120			
	NEF Levy	0.01600	0.01600	0.01600			
	Old Age Homes Consumers - Conventional meters - Without TOU meters	Energy Charge	Capacity Charge				
		N\$/kWh	N\$/Amp				
EL85	Circuit breaker capacity up to 20Amps	1.25	5.10				
	Circuit breaker capacity from 25 up to 75 Amps	1.28	5.80				
	Circuit breaker capacity over 75Amps	1.28	6.40				
	ECB Levy	0.02120					
	NEF Levy	0.01600					
	Old Age Homes Consumers - Conventional meters - With TOU meters	Energy Charge - Peak	Energy Charge - Standard	Energy Charge - Off-Peak	Capacity Charge		
		N\$/kWh	N\$/kWh	N\$/kWh	N\$/Amp		
EL83	All Seasons	1.89	1.31	0.82	6.40		
	ECB Levy	0.02120	0.02120	0.02120			
	NEF Levy	0.01600	0.01600	0.01600			
	Old Age Homes Consumers - Conventional meters - With TOU meters - With Maximum Demand	Energy Charge - Peak	Energy Charge - Standard	Energy Charge - Off-Peak	Demand Charge	Network Access Charge	Penalty Charge
		N\$/kWh	N\$/kWh	N\$/kWh	N\$/kVA	N\$/kVA	N\$/kVA
EL84	All Seasons	1.89	1.31	0.82	83.00	31.00	114
	ECB Levy	0.02120	0.02120	0.02120			
	NEF Levy	0.01600	0.01600	0.01600			
	Minimum Charge: 55kVA (N\$ 3,803.00)						

**CITY OF WINDHOEK
ELECTRICITY TARIFFS 2020/2021**

Departmental - Conventional meters - Without TOU meters		Energy Charge	Capacity Charge				
		N\$/kWh	N\$/Amp				
EL82	All Seasons	1.19	18.10				
	ECB Levy	0.02120					
	NEF Levy	0.01600					
Departmental Consumers - Conventional meters - With TOU meters		Energy Charge - Peak	Energy Charge - Standard	Energy Charge - Off-Peak	Capacity Charge		
		N\$/kWh	N\$/kWh	N\$/kWh	N\$/Amp		
EL82	All Seasons	1.91	1.39	0.96	18.10		
	ECB Levy	0.02120	0.02120	0.02120			
	NEF Levy	0.01600	0.01600	0.01600			
Departmental Consumers - Conventional meters - With TOU meters - With Maximum Demand		Energy Charge - Peak	Energy Charge - Standard	Energy Charge - Off-Peak	Demand Charge	Network Access Charge	Penalty Charge
		N\$/kWh	N\$/kWh	N\$/kWh	N\$/kVA	N\$/kVA	N\$/kVA
EL82	All Seasons	1.91	1.39	0.96	121.00	49.00	170.00
	ECB Levy	0.02120	0.02120	0.02120			
	NEF Levy	0.01600	0.01600	0.01600			
	Minimum Charge: 55kVA (N\$ 6,338.20)						
		Energy Charge					
		N\$/kWh					
EL87	Floodlights	2.22					
	ECB Levy	0.02120					
	NEF Levy	0.01600					
Netmetering- Non ToU		Energy Charge					
		N\$/kWh					
	All Seasons	1.06					
Netmetering- ToU		Energy Charge - Peak	Energy Charge - Standard	Energy Charge - Off-Peak			
	All Seasons	1.51	1.13	0.75			
Resellers Business Bulk Tariffs		Energy Charge - Peak	Energy Charge - Standard	Energy Charge - Off-Peak	Demand Charge	Network Access Charge	Penalty Charge
		N\$/kWh	N\$/kWh	N\$/kWh	N\$/kVA	N\$/kVA	N\$/kVA
EL90	All Seasons	2.41	1.88	1.37	138.00	52.00	190.00
	ECB Levy	0.02120					
	NEF Levy	0.01600					
Resellers Residential Bulk Tariffs		Energy Charge	Capacity Charge				
		N\$/kWh	N\$/Amp				
EL15	All Seasons	1.44	10.70				
	ECB Levy	0.02120					
	NEF Levy	0.01600					

NOTES

- Minimum charge for all demand metered consumers is 55kVA.
The NMD Penalty Charge shall be 100% of the ECB approved City of Windhoek Maximum Demand Charge PLUS Network Access Charge on capacity utilised over and above the customers contractual NMD, exceeding for three (3) consecutive months, payable as from month three (3).
- Circuit breaker ratings refer to summated rating
- The published tariffs EXCLUDE VAT
- The charges are applicable from July 2020 account
- Single Season Time of Use tariffs will be introduced with effect from 1 July 2020 to all TOU metered installation
- The City will convert customers to TOU tariffs as meters are installed
- Supply to residential account holders is zero rated for VAT purposes
- Supply to non-residential account holders is rated at 15% for VAT purposes
- Industrial consumer with 11kV equipment qualifies for 2.5% discount on the publish charges.
- Old Age Homes qualify for a 40% discount on the publish charges.

12 Pensioners on prepaid meters qualify for 30% discount on the publish charges, Applicable to maximum of 250 units

13 The Time of Use schedule is as follows (O = off-peak, S = Standard, P = Peak):

14 Net metering tariffs will only be used to offset net metering customer's bill as per net metering rules

TOU TIME SLOTS (P=Peak, S=Standard,O=Off-Peak)

Non Seasonal Time of Use			365
Hour	Weekday	Saturday	Sunday
0	O	O	O
1	O	O	O
2	O	O	O
3	O	O	O
4	O	O	O
5	O	O	O
6	S	O	O
7	P	S	O
8	P	S	O
9	P	S	O
10	S	S	O
11	S	S	O
12	S	O	O
13	S	O	O
14	S	O	O
15	S	O	O
16	S	O	O
17	P	O	O
18	P	S	O
19	P	S	O
20	P	O	O
21	S	O	O
22	O	O	O
23	O	O	O

**DEPARTMENT OF ELECTRICITY
ELECTRICITY SUNDRY TARIFFS 2020/2021**

APPENDIX F OF THE ELECTRICITY SUPPLY REGULATIONS	DESCRIPTION	TARIFF	VAT	TOTAL (VAT Inclusive)
3.(c)(ii)	Circuit breaker change			
	Single phases 20A-60A	651.00	97.65	748.65
	Three-phase 20A-60A	900.00	135.00	1,035.00
	Three-phase over 60A	1,150.00	172.50	1,322.50
	Above (Private Contractor)			
5.(f)(i)(aa)	Connection on entering into agreement of supply with Council	239.00	35.85	274.85
5.(f)(i)(cc)	Reconnection following disconnection for non-payment of accounts or breach of contract:			
	1. Supply discontinued at circuit breaker	516.00	77.40	593.40
	2. Supply discontinued by removal of pole fuse or disconnection of service cable	516.00	77.40	593.40
	3. T-joint disconnections	516.00	77.40	593.40
5.(f)(i)(ff)	Removal of pole fuse or disconnection of service cable on request of client	516.00	77.40	593.40
5.(f)(ii)	Special reading of meter	239.00	35.85	274.85
5.(f)(iii)(a)	Testing of meter	516.00	77.40	593.40
5.(f)(iii)(b)	Testing of circuit breaker	516.00	77.40	593.40
5.(f)(iv)	Electrician called to locate and rectify faults	541.85	81.28	623.13
	Voiding of Vouchers	300.00	45.00	345.00
REGULATION 10(3)	Replacement of damaged meters:			
5 f(vi)	- Single Phase Conventional	1,049.00	157.35	1,206.35
5 f(vi)	- Prepaid	1,183.00	177.45	1,360.45
5 f(vi)	- Three Phase	7,394.00	1,109.10	8,503.00
	Replacement of damaged Ripple Control Receiver due to tampering & vandalism or damages caused by consumer's negligence	1,240.00	186.00	1,426.00
REGULATION 10. (4)	Illegal Wiring and Tempered Metering Installation			
	First Offence	6,900.00	1,035.00	7,935.00
	Second Offence	10,350.00	1,552.50	11,902.50
	Third Offence	16,100.00	2,415.00	18,515.00
	Contractors Fine for not returning meters to the Department of Electricity	5,000.00	750.00	5,750.00
	Re-inspection fee (First inspection free)	1,000.00	150.00	1,150.00
REGULATION 14 (2)(a)	Availability Charges (20 Amps breaker ratings)	150.00	Exempt	150.00
REGULATION 23. (1)	Refundable Security Deposit			
	Temporary Building Connection			
	1. Single Phase (60 Amps)	4,000.00	Exempt	4,000.00
	2. 3x60 Amps	7,000.00	Exempt	4,000.00
	3. Above 3x60 Amps	13,000.00	Exempt	13,000.00
	Refundable Security Deposit			
	<i>Residential Deposit</i>			
	EL10 Circuit breaker capacity up to 20A	600.00	Exempt	600.00
	Circuit breaker capacity from 25 to 60A	950.00	Exempt	950.00
	Circuit breaker over 60A	2,100.00	Exempt	2,100.00
	<i>Commercial Deposit</i>			

	EL12 Circuit breaker capacity up to 25A	800.00	Exempt	800.00
	Circuit breaker capacity from 30A	1,700.00	Exempt	1,700.00
	EL20 Circuit breaker capacity up to 25A	650.00	Exempt	650.00
	Circuit breaker capacity from 30A	1,700.00	Exempt	1,700.00
	EL30 Circuit breaker capacity up to 60A	1,900.00	Exempt	1,900.00
	Circuit breaker capacity from 65A	5,300.00	Exempt	5,300.00
	<i>Demand TOU Clients</i>			
	Bulk Connections (55-500 kVA)	190.14/KVA	Exempt	190.14/KVA
	Bulk Connections (>500 kVA)	253.52/KVA	Exempt	253.52/KVA
5f(vi)	Contact less Cards	42.50	7.50	50.00
5f(vi)	Conversion to Prepaid Metering	1,183.00	177.45	1,360.45
	Conversion from Prepayment to kWh	1,049.00	157.35	1,206.35
	Connection charges for various categories			
CC3	Pro-rata Capital Cost Contribution - 11/0.415 kV	1,570.00	235.50	1,805.50
	Substation - Connection Category 3: Urban, LV & MV less than or equal 500kVA			
CC4	Network Contribution – Connection Category 4: Urban, LV & MV equal 501kVA but less than or equal to 6000kVA	2,400.00	360.00	2,760.00
CC5	Network Contribution-Connection Category 5: Urban, MV greater than 6000kVA	2,300.00	345.00	2,645.00
CC2	Network Connection Category 2 Non- Refundable Application Fee	480.00	72.00	552.00
CC3	Network Connection Category 3 Non- Refundable Application Fee	480.00	72.00	552.00
CC4	Network Connection Category 4 Non- Refundable Application Fee	6,500.00	975.00	7,475.00
CC5	Network Connection Category 5 Non- Refundable Application Fee	25,750.00	3,862.50	29,612.50
CC6	Network Connection Category 6 Non- Refundable Application Fee	64,400.00	9,660.00	74,060.00
5f(vi)	Protection Equipment (Tariff per hour)			
	1. Hiring out of Cherry Picker per hour with driver/Cranage equipment /7 tone truck	991.87	148.78	1,140.65
	2. Setting up of Logger for Electrical Contractor/Consultant	3,237.25	485.59	3,722.84
	3. Surge Generator	1,190.25	178.54	1,368.79
	4. Cable Fault location	1,190.25	178.54	1,368.79
	5. Insulation Resistance tester	1,190.25	178.54	1,368.79
	6. Secondary Injection test set/Primary injection test set	1,190.25	178.54	1,368.79
	7. Internet based access consumption display	500.00	75.00	575.00
	8. Phasing test equipment	232.76	34.91	267.67
5f(vi)	Condition monitoring Instrument (Tariff per hour)			
	1. Thermal Imaging	541.85	81.28	623.13
5f(vi)	2. Oil Sample/Testing	541.85	81.28	623.13
REGULATION 64	Contractor's License:			
	- New/Temporary	230.00	Exempt	230.00
	- Renewal	120.00	Exempt	120.00
	- Duplicate	90.00	Exempt	90.00
	-Late renewal	190.00	Exempt	190.00
	Penalty fee: Failure to register with City of Windhoek as submetering client	2,500.00	Exempt	2,500.00
	Penalty fee: Failure to register with City of Windhoek as a solar infeed client	1,000.00	Exempt	1,000.00
	Illegal installation of Renewable energy (Contractor)	5,000.00	Exempt	5,000.00

**DEPARTMENT OF ELECTRICITY
ELECTRICITY FIXED SERVICE CONNECTIONS 2020/2021**

10mm² x 2 CORE CABLE CONNECTION (1x60A)

Description	Commodity	Quantity	Unit	Unit Price	Total	Total Cost
				N\$	N\$	
10 mm ² x 2 Core PVC Cable	303900	25	m	43.12	1,078.00	1,078.00
Copper Wire	332600	3	Kg	151.00	453.00	453.00
80Amp Circuit Breaker	308502	1	Each	226.73	226.73	226.73
Gland No. 2	316500	2	Each	40.71	81.42	81.42
Lugs 10mm ² x 12mm	321700	3	Each	3.81	11.43	11.43
Ferrules 10mm	313805	2	Each	71.13	142.26	142.26
MCB Cover	311500	1	Each	114.86	114.86	114.86
Splicing Kit 91 - A2	318001	1	Each	95.95	95.95	95.95
Ripple Controller Receiver(50% of Costs)	325100	1	Each	630.00	630.00	630.00
Admin Fee (15%)						425.05
Skilled Labour(Electrician)		3	Hr	176.00	528.00	528.00
Semi - Skilled Labour(T/Supervisor)		2	Hr	121.00	242.00	242.00
Unskilled Labour (Electrician x 2)		6	Hr	44.00	264.00	264.00
Installation of Cable	4.2.1	25	m	11.00	275.00	275.00
Trenching	7.2.2.1	25	m	58.00	1,450.00	1,450.00
TOTAL COST						6,017.70
					MATERIAL	3,258.70
					LABOUR	2,759.00

16mm² x 2 CORE CABLE CONNECTION (1x60A)

Description	Commodity	Quantity	Unit	Unit Price	Total	Total Cost
				N\$	N\$	
16 mm ² x 2 Core PVC Cable	304800	25	m	52.57	1,314.25	1,314.25
Copper Wire	332600	3	Kg	151.00	453.00	453.00
80Amp Circuit Breaker	308502	1	Each	226.73	226.73	226.73
Gland No. 2	316500	2	Each	40.71	81.42	81.42
Lugs 16mm ² x 10mm	321800	1	Each	1.70	1.70	1.70
Lugs 10mm ² x 12mm	321700	1	Each	3.81	3.81	3.81
Ferrules - 10mm ²	313805	1	Each	71.13	71.13	71.13
ferrules - 16mm ²	313900	2	Each	1.28	2.56	2.56
MCB Cover	311500	1	Each	114.86	114.86	114.86
Splicing Kit 91 - A2	318001	1	Each	95.95	95.95	95.95
Ripple Controller Receiver(50% of Costs)	325100	1	Each	630.00	630.00	630.00
Admin Fee (15%)						449.31
Skilled Labour(Electrician)		3	Hr	176.00	528.00	528.00
Semi - Skilled Labour(T/Supervisor)		2	Hr	121.00	242.00	242.00
Unskilled Labour (Electrician x 2)		6	Hr	44.00	264.00	264.00
Installation of Cable	4.2.1	25	m	11.00	275.00	275.00
Trenching	7.2.2.1	25	m	58.00	1,450.00	1,450.00
TOTAL COST						6,203.72
					MATERIAL	3,444.72
					LABOUR	2,759.00

16mm² x 2 CORE CABLE CONNECTION (1x80A)

Description	Commodity	Quantity	Unit	Unit Price	Total	Total Cost
				N\$	N\$	
Pro-rata Capital Cost Contribution - 11/0.415 kV Substation - Connection Category 3: Urban, LV & MV Less than or equal 500kVA - Additional Supply Requirements - (19 - 14 = 5 kVA)	CC3	5	kVA	1,570.00	7,850.00	7,850.00
16 mm ² x 2 Core PVC Cable	304800	25	m	52.57	1,314.25	1,314.25
Copper Wire	332600	3	Kg	151.00	453.00	453.00
80Amp Circuit Breaker	308502	1	Each	226.73	226.73	226.73
Gland No. 2	316500	2	Each	40.71	81.42	81.42

Lugs 16mm ² x 10mm	321800	1	Each	1.70	1.70		1.70
Lugs 10mm ² x 12mm	321700	1	Each	3.81	3.81		3.81
Ferrules - 10mm ²	313805	1	Each	71.13	71.13		71.13
ferrules - 16mm ²	313900	2	Each	1.28	2.56		2.56
MCB Cover	311500	1	Each	114.86	114.86		114.86
Splicing Kit - 91 - A2	318001	1	Each	95.95	95.95		95.95
Ripple Controller Receiver(50% of Costs)	325100	1	Each	630.00	630.00		630.00
Admin Fee (15%)							1,626.81
Skilled Labour(Electrician)		3	Hr	176.00	528.00		528.00
Semi - Skilled Labour(T/Supervisor)		2	Hr	121.00	242.00		242.00
Unskilled Labour (Electrician x 2)		6	Hr	44.00	264.00		264.00
Installation of Cable	4.2.1	25	m	11.00	275.00		275.00
Trenching	7.2.2.1	25	m	58.00	1,450.00		1,450.00
TOTAL COST							15,231.22
						MATERIAL	12,472.22
						LABOUR	2,759.00
16mm² x 4 CORE CABLE CONNECTION (3x60A)							
Description	Commodity	Quantity	Unit	Unit Price	Total		Total Cost
				N\$	N\$		N\$
16 mm ² x 4 Core PVC Cable	305200	50	m	84.00	4,200.00		4,200.00
Copper Wire	332600	5	Kg	151.00	755.00		755.00
80Amp Circuit Breaker	308502	3	Each	226.73	680.19		680.19
Gland No. 2	316500	2	Each	40.71	81.42		81.42
Lugs 16mm ² x 10mm	321800	1	Each	1.70	1.70		1.70
Lugs 10mm ² x 12mm	321700	1	Each	3.81	3.81		3.81
MCB Cover	311500	3	Each	114.86	344.58		344.58
Ripple Controller Receiver(50% of Costs)	325100	1	Each	630.00	630.00		630.00
Admin Fee (15%)							1,004.51
Skilled Labour(Electrician)		4	Hr	176.00	704.00		704.00
Semi - Skilled Labour(T/Supervisor)		4	Hr	121.00	484.00		484.00
Unskilled Labour (Electrician x 2)		8	Hr	44.00	352.00		352.00
Installation of Cable	4.2.1	50	m	11.00	550.00		550.00
Trenching	7.2.2.1	50	m	58.00	2,900.00		2,900.00
TOTAL COST							12,691.21
						MATERIAL	7,701.21
						LABOUR	4,990.00
16mm² x 4 CORE CABLE CONNECTION (1x80A)							
Description	Commodity	Quantity	Unit	Unit Price	Total		Total Cost
				N\$	N\$		N\$
Pro-rata Capital Cost Contribution - 11/0.415 kV Substation - Connection Category 3: Urban, LV & MV Less than or equal 500kVA - Additional Supply Requirements - (19 - 14 = 5 kVA)	CC3	5	kVA	1,570.00	7,850.00		7,850.00
16 mm ² x 4 Core PVC Cable	305200	50	m	84.00	4,200.00		4,200.00
Copper Wire	332600	5	Kg	151.00	755.00		755.00
80Amp Circuit Breaker	308502	3	Each	226.73	680.19		680.19
Gland No. 2	316500	2	Each	40.71	81.42		81.42
Lugs 16mm ² x 10mm	321800	1	Each	1.70	1.70		1.70
Lugs 10mm ² x 12mm	321700	1	Each	3.81	3.81		3.81
MCB Cover	311500	3	Each	114.86	344.58		344.58
Ripple Controller Receiver(50% of Costs)	325100	1	Each	630.00	630.00		630.00
Admin Fee (15%)							2,182.01
Skilled Labour(Electrician)		4	Hr	176.00	704.00		704.00
Semi - Skilled Labour(T/Supervisor)		4	Hr	121.00	484.00		484.00
Unskilled Labour (Electrician x 2)		8	Hr	44.00	352.00		352.00
Installation of Cable	4.2.1	50	m	11.00	550.00		550.00
Trenching	7.2.2.1	50	m	58.00	2,900.00		2,900.00
TOTAL COST							21,718.71
						MATERIAL	16,728.71
						LABOUR	4,990.00

16mm ² x 4 CORE CABLE CONNECTION (3x80A)							
Description	Commodity	Quantity	Unit	Unit Price	Total		Total Cost
				N\$	N\$		N\$
Pro-rata Capital Cost Contribution - 11/0.415 kV Substation - Connection Category 3: Urban, LV & MV Less than or equal 500kVA - Additional Supply Requirements - (56 - 42 = 14 kVA)	CC3	14	kVA	1,570.00	21,980.00		21,980.00
16 mm ² x 4 Core PVC Cable	305200	50	m	84.00	4,200.00		4,200.00
Copper Wire	332600	5	Kg	151.00	755.00		755.00
80Amp Circuit Breaker	308502	3	Each	226.73	680.19		680.19
Gland No. 2	316500	2	Each	40.71	81.42		81.42
Lugs 16mm ² x 10mm	321800	8	Each	1.70	13.60		13.60
Lugs 10mm ² x 12mm	321700	2	Each	3.81	7.62		7.62
MCB Cover	311500	3	Each	114.86	344.58		344.58
Ripple Controller Receiver(50% of Costs)	325100	1	Each	630.00	630.00		630.00
Admin Fee (15%)							4,303.86
Skilled Labour(Electrician)		4	Hr	176.00	704.00		704.00
Semi - Skilled Labour(T/Supervisor)		4	Hr	121.00	484.00		484.00
Unskilled Labour (Electrician x 2)		8	Hr	44.00	352.00		352.00
Installation of Cable	4.2.1	50	m	11.00	550.00		550.00
Trenching	7.2.2.1	50	m	58.00	2,900.00		2,900.00
TOTAL COST							37,986.27
						MATERIAL	32,996.27
						LABOUR	4,990.00
25mm ² x 4 CORE CABLE CONNECTION (3x60A)							
Description	Commodity	Quantity	Unit	Unit Price	Total		Total Cost
				N\$	N\$		N\$
25 mm ² x 4 Core PVC Cable	305201	50	m	153.40	7,670.00		7,670.00
Copper Wire	332600	5	Kg	151.00	755.00		755.00
80Amp Circuit Breaker	308502	3	Each	226.73	680.19		680.19
Gland No. 3	316501	2	Each	57.62	115.24		115.24
Lugs 25mm ² x 10mm	321804	1	Each	2.64	2.64		2.64
Lugs 10mm ² x 12mm	321700	1	Each	3.81	3.81		3.81
MCB Cover	311500	3	Each	114.86	344.58		344.58
Ripple Controller Receiver(50% of Costs)	325100	1	Each	630.00	630.00		630.00
Admin Fee (15%)							1,530.22
Skilled Labour(Electrician)		4	Hr	176.00	704.00		704.00
Semi - Skilled Labour(T/Supervisor)		4	Hr	121.00	484.00		484.00
Unskilled Labour (Electrician x 2)		8	Hr	44.00	352.00		352.00
Installation of Cable	4.2.1	50	m	11.00	550.00		550.00
Trenching	7.2.2.1	50	m	58.00	2,900.00		2,900.00
TOTAL COST							16,721.68
						MATERIAL	11,731.68
						LABOUR	4,990.00
25mm ² x 4 CORE CABLE CONNECTION (3x80A)							
Description	Commodity	Quantity	Unit	Unit Price	Total		Total Cost
				N\$	N\$		N\$
Pro-rata Capital Cost Contribution - 11/0.415 kV Substation - Connection Category 3: Urban, LV & MV Less than or equal 500kVA - Additional Supply Requirements - (56 - 42 = 14 kVA)	CC3	14	kVA	1,570.00	21,980.00		21,980.00
25 mm ² x 4 Core PVC Cable	305201	50	m	153.40	7,670.00		7,670.00
Copper Wire	332600	5	Kg	151.00	755.00		755.00
80Amp Circuit Breaker	308502	3	Each	226.73	680.19		680.19
Gland No. 3	316501	2	Each	57.62	115.24		115.24
Lugs 25mm ² x 10mm	321804	1	Each	2.64	2.64		2.64
Lugs 10mm ² x 12mm	321700	1	Each	3.81	3.81		3.81
MCB Cover	311500	3	Each	114.86	344.58		344.58
Ripple Controller Receiver(50% of Costs)	325100	1	Each	630.00	630.00		630.00
Admin Fee (15%)							4,827.22
Skilled Labour(Electrician)		4	Hr	176.00	704.00		704.00
Semi - Skilled Labour(T/Supervisor)		4	Hr	121.00	484.00		484.00

Unskilled Labour (Electrician x 2)		8	Hr	44.00	352.00		352.00
Installation of Cable	4.2.1	50	m	11.00	550.00		550.00
Trenching	7.2.2.1	50	m	58.00	2,900.00		2,900.00
TOTAL COST							41,998.68

25mm² x 4 CORECABLE CONNECTION (3x100A)

Description	Commodity	Quantity	Unit	Unit Price	Total		Total Cost
				N\$	N\$		N\$
Pro-rata Capital Cost Contribution - 11/0.415 kV Substation - Connection Category 3: Urban, LV & MV Less than or equal 500kVA - Additional Supply Requirements - (70 - 42 = 28 kVA)	CC3	28		1,570.00	43,960.00		43,960.00
25 mm ² x 4 Core PVC Cable	305201	50	m	153.40	7,670.00		7,670.00
Copper Wire	332600	5	Kg	151.00	755.00		755.00
100Amp Circuit Breaker		3	Each	350.00	1,050.00		1,050.00
Gland No. 3	316501	2	Each	57.62	115.24		115.24
Lugs 25mm ² x 10mm	321804	1	Each	2.64	2.64		2.64
Lugs 10mm ² x 12mm	321700	1	Each	3.81	3.81		3.81
MCB Cover	311500	3	Each	114.86	344.58		344.58
Ripple Controller Receiver(50% of Costs)	325100	1	Each	630.00	630.00		630.00
Admin Fee (15%)							8,179.69
Skilled Labour(Electrician)		4	Hr	176.00	704.00		704.00
Semi - Skilled Labour(T/Supervisor)		4	Hr	121.00	484.00		484.00
Unskilled Labour (Electrician x 2)		8	Hr	44.00	352.00		352.00
Installation of Cable	4.2.1	50	m	11.00	550.00		550.00
Trenching	7.2.2.1	50	m	58.00	2,900.00		2,900.00
TOTAL COST							67,700.96
						MATERIAL	62,710.96
						LABOUR	4,990.00

16mm² x 2 CORE CABLE CONNECTION (T-JOINT) (1x60A)

Description	Commodity	Quantity	Unit	Unit Price	Total		Total Cost
				N\$	N\$		N\$
16 mm ² x 2 Core PVC Cable	304800	25	m	52.57	1,314.25		1,314.25
Copper Wire	332600	3	Kg	151.00	453.00		453.00
T-Joint	318004	1	Each	2,861.31	2,861.31		2,861.31
Hose Clamp	309805	2	Each	3.89	7.78		7.78
Copper Strip	311222	1	Each	28.68	28.68		28.68
Line Taps	327901	2	Each	32.57	65.14		65.14
Scotch Tape	327705	1	Each	69.30	69.30		69.30
Gland No 2	316500	1	Each	40.71	40.71		40.71
Lugs 16mm ² x 10mm	321800	2	Each	1.70	3.40		3.40
Lugs 10mm ² x 12mm	321700	1	Each	3.81	3.81		3.81
Ripple Controller Receiver(50% of Costs)	325100	1	Each	630.00	630.00		630.00
Admin Fee (15%)							821.61
Skilled Labour(Electrician)		5	Hr	176.00	880.00		880.00
Semi - Skilled Labour(T/Supervisor)		2	Hr	121.00	242.00		242.00
Unskilled Labour (Electrician x 2)		10	Hr	44.00	440.00		440.00
Installation of Cable	4.2.1	25	m	11.00	275.00		275.00
Trenching	7.2.2.1	25	m	58.00	1,450.00		1,450.00
TOTAL COST							9,585.99
						MATERIAL	6,298.99
						LABOUR	3,287.00

16mm² x 4 CORE CABLE CONNECTION (T-JOINT) (3x60A)

Description	Commodity	Quantity	Unit	Unit Price	Total		Total Cost
				N\$	N\$		N\$
16 mm ² x 4 Core PVC Cable	305200	50	m	84.00	4,200.00		4,200.00
Copper Wire	332600	5	Kg	151.00	755.00		755.00
T-Joint	318004	1	Each	2,861.31	2,861.31		2,861.31
Hose Clamp	309805	2	Each	3.89	7.78		7.78
Copper Strip	311222	1	Each	28.68	28.68		28.68
Line Taps	327901	4	Each	32.57	130.28		130.28
Scotch Tape	327705	1	Each	69.30	69.30		69.30
Gland No 2	316500	1	Each	40.71	40.71		40.71

Lugs 16mm ² x 10mm	321800	4	Each	1.70	6.80		6.80
Lugs 10mm ² x 12mm	321700	1	Each	3.81	3.81		3.81
Ripple Controller Receiver(50% of Costs)	325100	1	Each	630.00	630.00		630.00
Admin Fee (15%)							1,310.05
Skilled Labour(Electrician)		5	Hr	176.00	880.00		880.00
Semi - Skilled Labour(T/Supervisor)		4	Hr	121.00	484.00		484.00
Unskilled Labour (Electrician x 2)		10	Hr	44.00	440.00		440.00
Installation of Cable	4.2.1	50	m	11.00	550.00		550.00
Trenching	7.2.2.1	50	m	58.00	2,900.00		2,900.00
TOTAL COST							15,297.72
						MATERIAL	10,043.72
						LABOUR	5,254.00
16mm² x 2 CORE CABLE CONNECTION (E-POLE) (1x60A)							
Description	Commodity	Quantity	Unit	Unit Price	Total		Total Cost
				N\$	N\$		N\$
16 mm ² x 2 Core PVC Cable	304800	25	m	52.57	1,314.25		1,314.25
Copper Wire	332600	3	Kg	151.00	453.00		453.00
Outdoor Fuse (50Amps)	315600	1	Each	239.66	239.66		239.66
Cable End Box	302700	1	Each	29.20	29.20		29.20
Pipe Galvanised 40mm(Length divided by 3)	362700	1	Each	188.66	188.66		188.66
Line Taps	327901	2	Each	32.57	65.14		65.14
Gland No 2	316500	1	Each	40.71	40.71		40.71
Lugs 16mm ² x 10mm	321800	2	Each	1.70	3.40		3.40
Lugs 10mm ² x 12mm	321700	1	Each	3.81	3.81		3.81
Ripple Controller Receiver(50% of Costs)	325100	1	Each	630.00	630.00		630.00
Admin Fee (15%)							445.17
Skilled Labour(Electrician)		5	Hr	176.00	880.00		880.00
Unskilled Labour(Electrician x 2)		10	Hr	44.00	440.00		440.00
Semi - Skilled (Team Supervisor)		2	Hr	121.00	242.00		242.00
Installation of Cable	4.2.1	25	m	11.00	275.00		275.00
Trenching	7.2.2.1	25	m	58.00	1,450.00		1,450.00
TOTAL COST							6,700.00
						MATERIAL	3,413.00
						LABOUR	3,287.00
16mm² x 4 CORE CABLE CONNECTION (E-POLE) (3x60A)							
Description	Commodity	Quantity	Unit	Unit Price	Total		Total Cost
				N\$	N\$		N\$
16 mm ² x 4 Core PVC Cable	305200	50	m	84.00	4,200.00		4,200.00
Copper Wire	332600	5	Kg	151.00	755.00		755.00
Outdoor Fuse (50Amps)	315600	3	Each	239.66	718.98		718.98
Cable End Box	302700	1	Each	29.20	29.20		29.20
Pipe Galvanised 40mm(Length divided by 3)	362700	1	Each	188.66	188.66		188.66
Line Taps	327901	4	Each	32.57	130.28		130.28
Gland No 2	316500	1	Each	40.71	40.71		40.71
Lugs 16mm ² x 10mm	321800	4	Each	1.70	6.80		6.80
Lugs 10mm ² x 12mm	321700	1	Each	3.81	3.81		3.81
Ripple Controller Receiver(50% of Costs)	325100	1	Each	630.00	630.00		630.00
Admin Fee (15%)							1,005.52
Skilled Labour(Electrician)		5	Hr	176.00	880.00		880.00
Unskilled Labour(Electrician x 2)		10	Hr	44.00	440.00		440.00
Semi - Skilled (Team Supervisor)		4	Hr	121.00	484.00		484.00
Installation of Cable	4.2.1	50	m	11.00	550.00		550.00
Trenching	7.2.2.1	40	m	58.00	2,320.00		2,320.00
COMMODITY COST							12,382.96
						MATERIAL	7,708.96
						LABOUR	4,674.00
25mm² x 4 CORE CABLE CONNECTION (E-POLE) (3x60A)							
Description	Commodity	Quantity	Unit	Unit Price	Total		Total Cost

				N\$	N\$		N\$
25 mm ² x 4 Core PVC Cable	305201	50	m	153.40	7,670.00		7,670.00
Copper Wire	332600	5	Kg	151.00	755.00		755.00
Outdoor Fuse (100Amps)	315800	3	Each	498.60	1,495.80		1,495.80
Cable End Box	302800	1	Each	39.20	39.20		39.20
Pipe Galvanised 40mm (Length divided by 3)	362700	1	Each	188.66	188.66		188.66
Line Taps	327901	4	Each	32.57	130.28		130.28
Gland No 3	316501	1	Each	57.62	57.62		57.62
Lugs 25mm ² x 10mm	321804	4	Each	2.64	10.56		10.56
Lugs 10mm ² x 12mm	321700	1	Each	3.81	3.81		3.81
Ripple Controller Receiver(50% of Costs)	325100	1	Each	630.00	630.00		630.00
Admin Fee (15%)							1,647.14
Skilled Labour(Electrician)		5	Hr	176.00	880.00		880.00
Unskilled Labour(Electrician x 2)		10	Hr	44.00	440.00		440.00
Semi - Skilled (Team Supervisor)		4	Hr	121.00	484.00		484.00
Installation of Cable	4.2.1	50	m	11.00	550.00		550.00
Trenching	7.2.2.1	40	m	58.00	2,320.00		2,320.00
TOTAL COST							17,302.07
						MATERIAL	12,628.07
						LABOUR	4,674.00
25mm² x 4 CORE CABLE CONNECTION (E-POLE) (3x80A)							
Description	Commodity	Quantity	Unit	Unit Price	Total		Total Cost
				N\$	N\$		N\$
Pro-rata Capital Cost Contribution - 11/0.415 kV Substation - Connection Category 3: Urban, LV & MV Less than or equal 500kVA - Additional Supply Requirements - (56 - 42 = 14 kVA)	CC3	14	kVA	1,570.00	21,980.00		21,980.00
25 mm ² x 4 Core PVC Cable	305201	50	m	153.40	7,670.00		7,670.00
Copper Wire	332600	5	Kg	151.00	755.00		755.00
Outdoor Fuse (100Amps)	315800	3	Each	498.60	1,495.80		1,495.80
Cable End Box	302800	1	Each	39.20	39.20		39.20
Pipe Galvanised 40mm (Length divided by 3)	362700	1	Each	188.66	188.66		188.66
Line Taps	327901	4	Each	32.57	130.28		130.28
Gland No 3	316501	1	Each	57.62	57.62		57.62
Lugs 25mm ² x 10mm	321804	4	Each	2.64	10.56		10.56
Lugs 10mm ² x 12mm	321700	1	Each	3.81	3.81		3.81
Ripple Controller Receiver(50% of Costs)	325100	1	Each	630.00	630.00		630.00
Admin Fee (15%)							4,944.14
Skilled Labour(Electrician)		5	Hr	176.00	880.00		880.00
Unskilled Labour(Electrician x 2)		10	Hr	44.00	440.00		440.00
Semi - Skilled (Team Supervisor)		4	Hr	121.00	484.00		484.00
Installation of Cable	4.2.1	50	m	11.00	550.00		550.00
Trenching	7.2.2.1	40	m	58.00	2,320.00		2,320.00
TOTAL COST							42,579.07
						MATERIAL	37,905.07
						LABOUR	4,674.00
AIRDAC OVERHEAD CABLE CONNECTIONS (SINGLE PHASE)							
Description	Commodity	Quantity	Unit	Unit Price	Total		Total Cost
				N\$	N\$		N\$
Airdac Cable	307800	25	m	41.00	1,025.00		1,025.00
80 Amp Circuit Breaker	308502	1	Each	226.73	226.73		226.73
Strain Clamp	309615	2	Each	10.11	20.22		20.22
S-10 Fisher Plug		1	Each	0.73	0.73		0.73
Pole Anchor Lug	321500	1	Each	13.39	13.39		13.39
Coatch Screw (No 8)		1	Each	1.70	1.70		1.70
Gland No 1/2	316409	1	Each	3.13	3.13		3.13
Ripple Controller Receiver(50% of Costs)	325100	1	Each	630.00	630.00		630.00
Admin Fee (15%)							288.14
Skilled Labour(Electrician)		3	Hr	176.00	528.00		528.00
Unskilled Labour(Electrician x 2)		6	Hr	22.50	135.00		135.00
TOTAL COST							2,872.04
						MATERIAL	2,209.04
						LABOUR	663.00

AUXILLIARY CONNECTION - AIRDAC OVERHEAD CABLE CONNECTION								
Description	Commodity	Quantity	Unit	Unit Price	Total		Total Cost	
				N\$	N\$		N\$	
Airdac Cable	307800	25	m	41.00	1,025.00		1,025.00	
63 Amp Circuit Breaker	320535	1	Each	143.95	143.95		143.95	
Strain Clamp	309615	2	Each	10.11	20.22		20.22	
Glands Compression Tufton For AirDac Cable - No.1	316409	1	Each	3.13	3.13		3.13	
Ready Board with 11 W CFL & Labels	RB001	1	Each	815.50	815.50		815.50	
Surge Arrestor, 2-Pole Single Phase SPD with LED Indicator	SA001	1	Each	325.79	325.79		325.79	
Earth Spike, Including 10mm ² BCEW	ES001	1	Each	91.09	91.09		91.09	
Wiring Bracket - NRS 018-4	WB001	1	Each	75.84	75.84		75.84	
Pig Tail & Nuts	PTN001	1	Each	75.85	75.85		75.85	
Galvanised Steel Round Wall Box & Gland for Airdac Entry	GRSB001	1	Each	96.15	96.15		96.15	
Galvanised Conduit - 20mm - 2m	GC001	2	m	47.75	95.50		95.50	
Galvanised Saddles - 20mm	GS001	6	Each	3.50	21.00		21.00	
Wooden Pole - 7m	WP001	1	Each	700.00	700.00		700.00	
Admin Fee (15%)							523.35	
Tendered Labour Cost (W-ONB-COW 07/2017)		1	Sum		927.50		927.50	
TOTAL COST							4,939.87	
							MATERIAL	4,012.37
							LABOUR	927.50
AUXILLIARY CONNECTION - 10mm ² x 2 CORE CABLE CONNECTION (1x60A)								
Description	Commodity	Quantity	Unit	Unit Price	Total		Total Cost	
				N\$	N\$		N\$	
10 mm ² x 2 Core PVC Cable	303900	25	m	43.12	1,078.00		1,078.00	
Copper Wire	332600	3	Kg	151.00	453.00		453.00	
80Amp Circuit Breaker	308502	1	Each	226.73	226.73		226.73	
Gland No. 2	316500	1	Each	40.71	40.71		40.71	
Lugs 10mm ² x 12mm	321700	3	Each	3.81	11.43		11.43	
Ferrules 10mm	313805	2	Each	71.13	142.26		142.26	
MCB Cover	311500	1	Each	114.86	114.86		114.86	
Splicing Kit 91 - A2	318001	1	Each	95.95	95.95		95.95	
Ready Board with 11 W CFL & Labels	RB001	1	Each	815.50	815.50		815.50	
Surge Arrestor, 2-Pole Single Phase SPD with LED Indicator	SA001	1	Each	325.79	325.79		325.79	
Galvanised Saddles - 25mm	GS002	6	Each	3.50	21.00		21.00	
Galvanised Roof Over Ready Board	GR002	1	Each	200.00	200.00		200.00	
Kick Pipe - 2m	KP001	2	m	55.75	111.50		111.50	
Admin Fee (15%)							545.51	
Tendered Labour Cost (W-ONB-COW 07/2017)		1	Sum		1,018.50		1,018.50	
Skilled Labour(Electrician)		3	Hr	176.00	528.00		528.00	
Semi - Skilled Labour(T/Supervisor)		2	Hr	121.00	242.00		242.00	
Unskilled Labour (Electrician x 2)		6	Hr	44.00	264.00		264.00	
Installation of Cable	4.2.1	25	m	11.00	275.00		275.00	
Trenching	7.2.2.1	25	m	58.00	1,450.00		1,450.00	
TOTAL COST							7,959.74	
							MATERIAL	4,182.24
							LABOUR	3,777.50
MOVING OF STREET POLES								
Moving of Streetlight Pole		1		2,750.00	2,750.00		2,750.00	
FIXED TARIFFS APPLICABLE FOR THE 2020/2021 FINANCIAL YEAR								
Cable connections					VAT Inclusive			
10mm ² x 2 Core PVC Cable (1X60A)					6,920.36			
16mm ² x 2 Core PVC Cable (1X60A)					7,134.28			
16mm ² x 2 Core PVC Cable (1X80A)					17,515.90			
16mm ² x 4 Core PVC Cable (3X60A)					14,594.89			
16mm ² x 4 Core PVC Cable (1x80A)					24,976.52			
16mm ² x 4 Core PVC Cable (3x80A)					43,684.21			
25mm ² x 4 Core PVC Cable (3x80A)					19,229.93			
25mm ² x 4 Core PVC Cable (3x100A)					77,856.10			

T-Joint Connections							
16mm ² x 2 Core PVC Cable(1x60A)					11,023.89		
16mm ² x 4 Core PVC Cable(3X60A)					17,592.38		
Electrical Pole Connections							
16mm ² x 2 Core PVC Cable (1x60A)					7,705.00		
16mm ² x 4 Core PVC Cable (3X60A)					14,240.40		
25mm ² x 4 Core PVC Cable (3X60A)					19,897.38		
25mm ² x 4 Core PVC Cable (3X80A)					48,965.93		
Overhead Connections							
Single Phase					3,302.85		
Two Phase					On Applic.		On Applic.
Three Phase					On Applic.		On Applic.
Moving of Street Poles							
Moving of Streetlight Pole					3,162.50		
Auxilliary Connections							
Overhead - 10mm ² AirDac (1X60A)					5,680.85		
10mm ² x 2 Core PVC Cable (1X60A)					9,153.70		
Cost of Electrical Meters & Ripple Control Receivers							
					Cost	Admin	Total
						Fee	
Single Phase Prepayment			322500		665.00	99.75	764.75
Single Phase Kwh 20-80Amp			322350		463.49	69.52	533.01
Single phase Electronic meters for customer with Solar Installation			322000		1,485.23	222.78	1,708.01
Elster A1140 5A/100A Meter (Includes Modem for Remote Meter Reader)			322100		5,981.08	897.16	6,878.24
Combined Maximum Demand Meter 4 wire 220V/5A (Includes Modem for Remote Meter Reader)			322400		7,996.08	1,199.41	9,195.49
Limiters Current Miniature - 20A - Red Toggle			320528		130.11	19.52	149.63
Limiters Current Miniature - 25A - Red Toggle			320529		143.42	21.51	164.93
Limiters Current Miniature - 30A - Red Toggle			320530		111.22	16.68	127.90
Limiters Current Miniature - 35A - Red Toggle			320531		169.34	25.40	194.74
Limiters Current Miniature - 40A - Red Toggle			320532		111.22	16.68	127.90
Limiters Current Miniature - 45A - Red Toggle			320533		108.38	16.26	124.64
Limiters Current Miniature - 50A - Red Toggle			320534		115.60	17.34	132.94
Limiters Current Miniature - 60A - Red Toggle			320535		143.95	21.59	165.54
Limiters Current Miniature - 70A - Red Toggle			320536		247.29	37.09	284.38
Covers Circuit Breakers Miniature - Plain			311501		205.16	30.77	235.93
Ripple Control Receiver (50% of Cost)			325100		630.00	94.50	724.50
NB : COST OF METER AND THE COST OF METER ASSOCIATED EQUIPMENT							
MUST BE ADDED TO THE FIXED SERVICE CONNECTION FEE.							
FOR ALL OVERHEAD CONNECTIONS FOR LOW COST HOUSING AND WHERE NO GEYSER IS CONNECTED PLEASE DEDUCT THE AMOUNT OF N\$724.5 (50% of unit price of ripple control receiver) FOR THE RIPPLE CONTROL RECEIVER							
VAT TO BE ADDED TO ALL COST BUT MUST BE SHOWN SEPARATELY ON THE SUNDRY ACCOUNT							